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Included in this comprehensive study of physical facilities is an inventory and utilization study and the projected physical facility needs for the years 1975 and 1980 for twenty-two of the twenty-four colleges and universities in Arkansas. In order to insure uniformity in the data collected, a physical facilities procedure manual was utilized which included the classification system contained in a U.S. Office of Education publication entitled Higher Education Facilities Classification and Inventory Procedures Manual Student enrollment projections are included. This is the second volume of a two-part report. the first part of which has been announced as ED 028 600. [Not available in hard copy due to marginal legibility of original document]. (FS)



# A STUDY OF PHYSICAL FACILITIES

AT

# ARKANSAS COLLEGES AND UNIVERSITIES

Existing Facilities - 1968

Projected Facility Needs - 1975 and 1980

Report Number Two

Prepared by the

Arkansas Commission on Coordination of Higher Educational Finance

July, 1969

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE OFFICE OF EDUCATION

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- 003 527

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# TABLE OF CONTENTS

Introduction and Summary of Needs
Existing Facilities
Student Enrollment Projections 23
Development of Space and Cost Factors 20
Estimated Physical Facility Needs 4]
Appendix A
Appendix B



# LIST OF TABLES

•	Facilities as of the 1968, 1975 and 1980 Fall Terms	5
2.	Educational and General Estimated Cost of Additional Physical Facilities Needed by the 1975 and 1980 Fall Terms	6
3.	Auxiliary Enterprises Existing and Needed Square Feet of Facilities as of the 1968, 1975 and 1980 Fall Terms	7
4.	Auxiliary Enterprises Estimated Cost of Additional Physical Facilities Needed by the 1975 and 1980 Fall Terms	8
5.	Gross Square Feet of Existing Facilities by Condition of Building as of the 1968 Fall Term	11
6.	Air-Conditioned Gross Square Feet of Existing Facilities as of the 1968 Fall Term	12
7.	Educational and General Assignable Square Feet by Function as of the 1968 Fall Term	13
8.	Educational and General Assignable Square Feet Per Full-time Equivalent Student by Function as of the 1968 Fall Term	14
9.	Assignable Square Feet of Instructional Space by Subject Field as of the 1968 Fall Term	15
10.	Assignable Square Feet of Research Space by Subject Field as of the 1968 Fall Term	16
11.	Assignable Square Feet of Public Service Space by Subject Field as of the 1968 Fall Term	17
12.	Assignable Square Feet of Organized Activities Space by Subject Field as of the 1968 Fall Term	18
13.	Classroom Utilization, 1968 Fall Term	19
14.	Utilization of Teaching Laboratories, 1968 Fall Term	20
15.	Auxiliary Enterprise Assignable Square Feet as of the 1968 Fall Term	2.1



16.	Equivalent Student as of the 1968 Fall Term	22
17.	Actual and Projected Readcount and Full-time Equivalent Fall Term Student Enrollments	24
18.	Single Student Dormitories as of the 1968 Fall Term	32
19.	Married Student Housing as of the 1968 Fall Term	34
20.	Food Facilities and Service as of the 1968 Fall Term	36
21.	Lounge, Recreational and Merchandising Facilities as of the 1968 Fall Term	38
22.	Student Health Facilities as of the 1968 Fall Term	40
23.	Educational and General Cumulative Additional Assignable Square Feet of Physical Facility Needs by the 1975 Fall Term	43
24.	Educational and General Cumulative Additional Assignable Square Feet of Physical Facility Needs by the 1980 Fall Term	44
25.	Auxiliary Enterprises Cumulative Additional Assignable Square Feet of Physical Facility Needs by the 1975 Fall Term	50
26.	Auxiliary Enterprises Cumulative Assignable Square Feet of	51



#### INTRODUCTION AND SUMMARY OF NEEDS

The preparation of this report concludes a two-year study designed to determine the space requirements for Arkansas colleges and universities for the 1975 and 1980 Fall terms. The results of the first year's activities of the study are contained in Report Number One, and the work completed during this year is reported in this document. In order to avoid duplication of information contained in Report Number One, references are made to that report in this document. Therefore, in order to understand Report Number Two, these two reports should be used as companion documents.

The primary objective of this study is to determine the amount of additional physical facility needs of Arkansas colleges and universities for the 1975 and 1980 Fall terms. Since it is necessary to conduct an inventory and utilization study of existing facilities in order to project future physical facility needs, certain data concerning existing physical facilities will be available to interested groups as a by-product of this study. In this way the study will also provide information on existing facilities which has been requested by the U.S. Office of Education. The State Commission will use these data to verify information contained in applications for grant under Title I of the Higher Education Facilities Act of 1963. Hopefully, the most important use of the results of this study will be made by college and university personnel as they develop future plans for their respective institutions.

While all three parties, the U.S. Office of Education, State Commission and institutions of higher education, involved in this study recognized for some



time a need for a comprehensive study of this nature, such a study was not conducted until funds were made available under Title I, Section 105b of the Higher Education Act of 1963, by which this study was funded.

The comprehensive physical facilities study includes an inventory and utilization study and the projected physical facility needs for the years 1975 and 1980 for twenty-two of the twenty-four colleges and universities in Arkansas. This total includes nine public institutions, two public community junior colleges and eleven of the thirteen private colleges and universities. Only two private institutions with a total student enrollment of 559 did not participate in the study. Student enrollment projections were prepared for all twenty-four colleges and universities.

The collection of uniform and accurate information on existing facilities at the twenty-two schools was stressed in the development of the data collection system. In order to insure uniformity in the data collected, a physical facilities procedures manual was developed, which includes the classification system contained in a U. S. Office of Education publication entitled <u>Higher Education Facilities</u> Classification and Inventory Procedures <u>Manual</u>.

Institutional representatives were appointed by each college president and were designated as the contact person for their respective institutions. These representatives were responsible for providing the requested physical facilities information. Since the success of the study depended very heavily upon their efforts, special acknowledgment and appreciation is expressed to these persons for the work which they performed and for their spirit of cooperation. A list of institutional representatives is presented in Appendix A. The institutional representatives were assisted and instructed in group meetings by members of the



Commission staff in the use of the manual and by visits of the Commission staff to the campuses.

After the data was received by the Commission, it was checked for accuracy and possible ommissions by staff review and by computer programs designed to further check the accuracy of the data. Even though an extra effort was made to provide accurate and useful data, the study still has some unavoidable limitations.

The information presented in this report contains the following limitations and should be viewed in light of these limitations.

- 1. The space factors employed in projecting the additional physical facilities needed are intended to be used as broad facility planning guides and are less appropriate when applied to the planning of a specific facility, because the mission and the methods used in accomplishing this will vary among the institutions.
- 2. Some of the space factors are less appropriate when applied to the small institution, because of the level of utilization expected which does not give sufficient emphasis to the fact that minimum quantities of specialized space must be provided, regardless of the student enrollment of the institution.
- 3. The student enrollment projections will need to be reexamined at future dates to determine if there have been changes in the enrollment patterns among the institutions.
- 4. The enrollment projections contained in Table 17 for Little Rock University were based on the assumption that this school will continue to operate as a private institution. If Little Rock University



becomes a public institution as a result of legislation enacted by the 1969 Arkansas General Assembly, new student enrollment projections and estimates of physical facilities needed should be prepared for this institution.

These limitations should be considered when viewing the estimates of additional physical facilities needed for the 1975 and 1980 Fall terms contained in Tables 1 and 3. Cost estimates, expressed in 1968 costs, of the additional needed facilities are shown in Tables 2 and 4. Recommendations for long-range planning of physical facility needs are presented in Report Number One on pages 5 and 6.



Table 1
EDUCATIONAL AND GENERAL EXISTING AND NEELED SQUARE FEET
OF FACILITIES AS OF THE 1968, 1975 AND 1980 FALL YEAR IS

		متدودها بملوقيات بالمهدب ومصور والإدورية كالمشهدة كالم				
	Existing - Fall 1968 Source Feat	ing - Fall 1968 Souare Feet	Additional	Additional Needs 1975	Cumulative Additional Needs - 1980	onal Neede - 1980
Institution	Assignable	Cross	Areignable	Gross	Assignable	Grass
PUBLIC Arkanese A M & N College	242,980	328,582	187,095	267,279	294, 157	420,224
Arkansas A & M College	196,261	264,470	83,017	118,596	148,484	212,120
Arkannas Polytechnic College	210,975	299,528	146,883	209,833	227,303	324,718
Arkanese State University	437,525	657,042	387,018	552,883	642,107	917,296
ASU - Beebe Branch	33,222	42,080	59,809	85,441	580'56	135, 833
Henderson State College	198,340	278,981	209,483	299,261	345,008	492,868
Southern State College	200,546	254,902	143,189	204,556	206,574	295,106
State College of Arkansas	245,869	340,371	238,976	341,394	403,202	576,003
University of Arkansas (Main Campus)	1,083,915	1,516,095	307,999	439,998	528,159	754,513
Univ. of Ark. (Off-campus Agencies) $1/$ TOTAL - Public	548,907	4,839,753	408,538	3,184,823	5,537,801	1,088,584
PUBLIC COMMUNITY JUNIOR COLLEGES Phillips County Community Junior College	55,235	62,107	57,986	82,837	116,359	166,227
Westark Junior College	68'68	118,148	59,443	84,919	102,101	116,716
TOTAL - Public CJC PRIVATE	144,824	100,255	117,429	167,756	198,060	282,943
Arkaneas College	68,944	106,927	9,538	13,626	865,6	13,626
College of the Osarks	83,665	108,235	4,324	6,177	5,637	8,053
Harding College	205,226	277,991	88,359	126,227	195,131	278,759
Hendrix College	121,111	184,830	6,749	669'6	6,789	669'6
John Brown University	123,237	166,771	17,352	24,789	17,353	24,790
Little Rock University	125,151	156,682	112,267	160,381	183,608	262,583
Ouschits Baptiet University	155,530	209,319	19,800	28,286	29,231	41,759
Philander Smith College	61,428	90,891	42,309	60,441	68,383	93,404
Central Baptist College	32,931	56,010	9,548	13,640	13,069	16,699
Crowley's Ridge Junior College	14,346	16,546	25,369	36,241	36,730	52,471
Southern Baptist College	76,450	96,647	24,332	34,760	24,332	34,760
GRAND TOTAL	4,611,391	6,490,857	2,649,423	3,866,846	4,322,062	6,336,611

1/ Includes the Medical Center, the Technology Campus, the Graduate School of Social Work and the Little Rock Division of the School of Law.

ESTIMATED COST OF ADDITIONAL PHYSICAL FACILITIES NEEDED BY THE 1975 AND 1980 FALL TERMS Table 2

	New Construction	Renovation	Air	Total	Source of Funds	
1975 Needs					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Funds
on and a second						
Academic Institutions	Part Port of the	\$1,727,000	43. 48. 600		•	
Off-Campus Agencies of the University of Arkansas	\$1477 Sec. 1	4,664,873		********	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$39,043,244
TOTAL . Public	7017 1015	\$6,391,873	\$3.37,1.600		+20,481,12	12,448,262
Public community junior colleces	420 4 10 4	:	73.087	710 010	\$ 60,239,323	\$51,531,561
PRIVATE	19, 17, 1743	313,000	200 E 200 E		2,409,00R	2,404,00m
			C) Plotal;	110,612,11	8,617,50k	8,637,504
	\$121, 77, 969	\$4,904,873	45, 302, 974	\$133,988,916	4 71,345,839	142, 638, 077
1980 Needs (Cumulative)						
PUBLIC						
Academic Institutions	\$\$19,731,749	\$1,727,000	33,381,609	\$124. BAD 458		1
Off-Campus Agencies of the University of Arkansas	49,803,349	4,664,873			MI 137 130 %	\$62,420,179
TOTAL - Public	\$169,535,098	\$4.191.47			34,565,315	19, 802, 907
PUBLIC COMMUNITY JUNIOR COLLECES	R. 205, 147			217, 306, 580	\$ 97,085,494	\$42,223,066
PRIVATE			73,092	8,278,459	4,139,219	4,139,220
	184 616 167	913,000	1,848,273	26,680,760	13,340,380	15,340,380
	\$202,059,932	\$6,904,873	\$5,302,974	\$214,267,779	\$114,565,093	899, 702, 686
والمتاب بالتاب بالأسائطي ومسورا وأمرا والمرافق أمان أوال أوال أوالي أوال	### ##################################					

1/ Cost estimates are expressed in 1968 costs.
2/ Estimates of Fuderal Grant Funds are based on one-half of the total cost for the Academic Institutions to be provided by the Higher Education Facilities Act of 1963, and sixty-six percent from various Federal Grant Programs for the Medical Center.



# AUXILIARY ENTERPRISES EXISTING AND NEEDED SQUARE FEET OF FACILITIES AS OF THE 1968, 1975 AND 1980 FALL TERMS

	- Belasike	Existing - Fall, 1968	Additional	Additional Needs - 1975	Cumulative Addit	Cumulative Additional Needs - 1980
Latitution	Assignable	Orese	Assignable	Green Cores	Assignable	Square Foot
PUBLIC Arkansas A M & N College	264,1.51	350,699	213,595	319,331	314,639	470.151
Arkansas A & M College	283,025	381,090	96,536	135,810	187,302	265,394
Arkanese Polytechnic College	302,265	449,339	142,330	201,329	274,273	340,642
Arkanese State University	925'989	994,128	374,486	530, 825	178,068	1,109,336
ASU . Beebe Branch	35,387	50,537	42,348	63,722	67,900	102,416
Henderson State College	320,573	441,300	183,872	269, 121	347,285	\$10,427
Southern State College	281,420	398,030	95,466	144;440	171.459	254,253
State College of Arkansas	425,075	615,390	220, 669	324,422	446,200	464,498
University of Arhansas	1,175,673	1,744,564	364,337	\$16,200	647,249	927,266
TOTAL - Public	3,777,394	5,425,077	1,735,044	2,506,900	3,234,483	4,684,783
PUBLIC COMMUNITY JUNIOR COLLEGES Phillips County	10,044	10,594	9,374	12,863	16,367	22, 808
Westerk	3,109	4,951	16,906	23,357	21,922	162'06
TOTAL - Public CJC	13,153	15,545	26,280	36,220	38,489	\$3,099
PRIVATE Arkanese Cellege	459,12	104,674	1,109	1,693	1,109	1,693
College of the Ozarks	67,197	100,578	14,735	22,307	30,938	44.43
Harding College	407,472	566,814	255,748	380,713	469,389	569'569
Hendrix Cellege	144,245	210,681	35,000	54,611	35,888	84,611
John Brown University	130,020	174,884	93,071	136,046	140,64	136,046
Little Rech University	16,710	19,450	36,638	50,185	\$0,922	69,938
Ovachita Baptist Iniversity	268,920	396,016	20,578	36,850	42,646	165.45
Philander Smith Cellege	48,964	*65'99	53,213	\$0,472	14.19	93,979
Central Baptist College	57,307	00,010	10,643	20,560	42,091	62, 836
Crowley's Ridge Juster College	29,078	42,385	4, 567	6,593	23,667	35,510
Southern Baptist College	196,029	232,944	\$3,018	64,500	83,018	64,500
TOTAL - Private	1,440,612	7 416 460	575,208	032,626	904,737	1,316,460
	A 0 0 1 0 0 1 0	201,061,1	300'-00'g	2,379,740	4,177.699	6,94,362

-7-

ESTIMATED COST OF ADDITIONAL PHYSICAL FACILITIES NEEDED BY THE 1975 AND 1980 FALL TERMS Table 4

	New Construction	Renovation	Total Cost 1/
1975 Needs			
Public	\$ 58,887,822	\$ 1,121,000	\$ 60,008,822
Public Community Junior Colleges	1,099,238	1 1	1,099,238
Private	19,411,225	45,000	19,456,225
GRAND TOTAL - 1975	\$ 79,398,285	\$ 1,166,000	\$ 80,564,285
1980 Needs (Cumulative)			
Public	\$108,499,235	\$ 1,121,000	\$109,620,235
Public Community Junior Colleges	1,620,038	! !	1,620,038
Private	30,706,958	45,000	30,751,958
GRAND TOTAL - 1980	\$140,826,231	\$ 1,166,000	\$141,992,231

-8-

 $\frac{1}{2}$  Cost estimates are expressed in 1968 costs.

#### **EXISTING FACILITIES**

An essential element in determining the additional physical facilities needed is an inventory of existing facilities, which contains an analysis of the quantity and quality of the facilities and the extent to which they are being used. The data contained in the following tables are presented to provide answers to these questions. The amount and condition of facilities which were in use during the 1968 Fall term are presented for all institutions of higher education in Arkansas, except two small private institutions located in Little Rock with a combined enrollment of 559 students. The two institutions which did not participate in the study are Arkansas Baptist College and Shorter College.

The data for the University of Arkansas include only the Fayetteville campus of the University. A summary of the physical facilities available at all branches and agencies of the University of Arkansas is presented in Table 1.

The total gross square footage in all facilities is shown by the structural condition of the buildings by grouping these into facilities which are temporary, permanent and obsolete. Definitions of these terms can be found in Volume One, page 53. The condition of buildings and the purposes for which the facilities are used, as well as other information about existing facilities, are presented for two major categories of space - educational and general (academic) and auxiliary enterprises (non-academic).

The educational and general facilities are grouped by the major functional use of the assignable space such as instruction, research, public service, etc. and by the subject field which they serve such as biological sciences, physical sciences, humanities, etc.



The assignable space devoted to auxiliary enterprises is categorized by the type of enterprise which the space serves such as residential facilities, food facilities, athletics, etc.

The extent to which the facilities were used during the 1968 Fall term is shown for classrooms and teaching laboratories, and a table which shows the amount of assignable square feet hy functional use per full-time equivalent student can also be used to measure the utilization of existing facilities.

The extent to which single student dormitories and married student housing are being utilized can be found in Tables 18 and 19. A detailed analysis of both academic and auxiliary enterprise facilities available during the 1967 Fall term is presented in Volume One, pages 42 through 64.



Table 5
GROSS SQUARE FEET OF EXISTING FACILITIES
BY CONDITION OF BUILDING
AS OF THE 1968 FALL TERM

		All Facilities	ilities			Educationa	Educational and General	
Institution	Tutal	"Tribution of	l'ormanent	Obsolete	Trital	Temporary	Permanent	Charler
PIIBLIC Arkanass A N 2 N	672 3x		1.5. 82.0	2.3.4	CHR MC)	4 % D 1.1	100 300	# 17 m
A 1		• : •	4131400	· · · · · · · · · · · · · · · · · · ·	304 692	C 12. 1 1	10910.15	
Arkansas A & M	10 . 4 . 4 . 1	17 20 20	583,400	6,360	264,470	34, 44.34	476'772	¥ , 10£
Arkansas Polytechnic	148, (6)	7.4. 02	675,515	53,310	822,743	Z 0 2 0 4 Z	Section 1	48,410
Arkansas State Univ.	1.6.1.170	117,315	1,460,384	78,471	20.01.	1.6.24.5	278 1932	では、東
ASU - Beabe Branch	02,617	681	75,766	16, 000	4 <b>2</b> , 0AD	3 43	£ 18 4 . 1 8	245
Henderson State	182'071	44,710	224'919	n t	146 822	15,115	end of the second	
Southern State	15.034	13,339	569,997	968'69	206 1842	10° 043	a togget with a second	1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
State College of Ark.		69,170	916,541	3 3 7	540,371	3,200	***	
Univ. of Arkansas TOTAL - Public		27.Z. 1.24 Joseph 2.47	3,467,672	118,458 344,500	1, 412, 124	307 CM	世帯では、	1 0,50
Public Community Junior Colleges	•		:					
Phillips County		* * * * * * * * * * * * * * * * * * * *	72,701	¥ 7 X	62,107	* £ ;	1, 4,1 1,1	. 4
Westark TOTAL - Public 2:0	10. 01	3 3 3	123,009	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	181, 255	C F F	4	
PRIVATE	***				The straight desired at the straight of the st			
Arkansas College	211,601	3 1	197,708	15, 893	100, 937		substitution of the second sec	104"11
College of the Ozark.	M	16,017	192,798	1 1 1	108,235	16,019	177.70	:
Harding College	504 THE	24,423	245,154	2 8 7	277,991	X. X.	2+2,4+1	#.
Hendrix College	395,511	3 3 4	395,511	7 3 1	184, 830	7 1 8	352 "TRE	4 11 2
John Brown Univ.	341,655	54, 29K	277,160	2 3 8	166,771	38,881	128,220	# #
Little Rock University	176,140	152,8	167,303	1 3 1	156,682	K. E. W.	****	*
Ouachita Baptist Univ.	6,05,335	17,851	567,641	19,843	209,319	7,440	201, N79	i
Philandar Smith	157,485	19,545	137,940	1 1	90,891	12,179	IN, 212	11 15 31
Central Baptist	136.820	; ; ;	136,820	2 3 3	56,010	1 4 8	010.ax	¥ %
Growley's Ridge	58,931	18,507	40,364	f 3 1	16,546	11,426	K, 120	1 4
Southern Baptist TOTAL - Private	329,401	35,740	3,137,414	90,060	1,470,849	28,084	1.318,503	11.093
GRAND TOTAL	13,000,415	4110, 233	11,800,886	468,305	SET REAL	503,300	4,724, 2	50. ,2' 0
todoline mindicipation of the contract of the	· er aleelik dit en dille season en like e deren					فيبيدة فستشكيف فدخوته كثنية خدخ فتجيث	* 4	*****************

-11-



Table 6
AIR-CONDITIONED GROSS SQUARE FEET
OF EXISTING FACILITIES
AS OF THE 1968 FALL TERM

		All Facilities				
Institution	Total	Air-Conditioned	Non-Air-Conditioned	Total	Educational and General	- 1
PUBLIC				1818 Y	Air-Conditioned	Nan-Air-Conditioned
Arkansas A M & N	679,2RI	188,135	491,146	328,582	171.946	28.4 23.1
Arkansas A & M	645,560	252,204	393,356	264.470	677 631	
Arkanese Polytechnic	748,867	308.882	14		101764	111, 523
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		006.44.5	299,528	136,154	153,374
Changes Crate Chic.	1,651,170	1,017,327	638,843	657,042	390,569	266,473
ASU - Beebe Branch	92,617	7,617	85,000	42,080	2,702	39,378
Henderson State	720,281	570,992	149,289	278,981	200,031	78.950
Southern State	652,932	274,669	378,263	254,902	79,765	175.137
State College of Ark.	955,761	735,975	219,786	340,371	252,172	- 00 - 50 - 40 - 40
Univ. of Arkansas	3,260,659	455.916	2,804,243			61100
TOTAL - Public	9,407,128	3, 896,717	5,510,411	3.982.051	1.674.785	1,226,299
PUBLIC COMMUNITY						697.007.7
Phillips County	72,701	51,388	£14,15	20 . 27	:	
Westark	123,099	72.623	767 0	707 720	564,44	17,674
TOTAL - Public CJC	195,800	124,011	71,789	180,255	73,365	44,783
PRIVATE Arkansas College	211,601	116,804	04 702			
College of the Oxygen	900			126,001	86,021	20,906
	610,002	609'25	151,204	108,235	17,258	90,977
Harding College	844,805	413,665	431,140	277,991	191,270	86,721
Hendrix College	395,511	254,493	141,018	184,830	146,274	39 9 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
John Brown Univ.	341,655	61,711	279,944	166,771	33,988	132,781
Little Rock Univ.	176,140	147,435	28,705	156,682	131.748	201/121
Ouachita Baptist Univ.	605,335	286,274	319,061	209	21 4 77	#66/#3
Philander Smith	157,485	5,250	152, 234		779'00	142,507
Central Menus	75.	4 4		70,891	1,542	89,349
	030,021	24,759	112,061	56,010	15,124	40,886
Crowley's Ridge	58, 931	35,928	23,003	16,546	8,923	7,623
Southern Baptist TOTAL - Private	3,466,687	86,459	243,132	96,647	25,379	71,268
GRAND TOTAL	13,069,615	5,511,115	7,558,500	4 423 166	724,339	746,510
				00110010	616')16'7	3, 115, 236



Table 7
EDUCATIONAL AND GENERAL ASSIGNABLE SQUARE FEET
BY FUNCTION AS OF THE 1968 FALL TERM

			Inst	Instruction									
Inetitution	Class	Teach- ing Labe	다. 다. 다.	Faculty	Other Instr. Space	Total Instr.	Reserved to the second	Public		Farm	Admini- etration	Physical Plant Service	Total Assign-
Diratic					2000				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			<b>3</b> 214 180	P408
Arkansas A M & N	48,596	34,683	12,594	15,172	30,573	141,618	1 1	1 1	34,476	46,311	9,379	11, 196	242,980
Arkanese A & M	36,889	32,236	24,026	11,855	16,988	121,994	934	1 1	24,564	23,336	8,015	17,418	196,261
Arkansas Polytechnic	40,803	31,289	13,328	16,419	33,472	135,311	200	527	22,078	14,445	44.6	28,940	210,975
Arkaness State Univ.	16,769	56,295	25,796	30,826	77,345	267,031	8,770	12,207	31,996	40,329	15, 102	62,090	437,525
ASU . Beebe Branch	6,039	5,627	7,170	1,533	2,236	22,605	# 1 2	1 3 2	1,502	3,930	1,401	3,784	33,222
Henderson State	47,165	28.819	18,897	15,500	٥,061	149,442	\$ \$	: :	28,835	# # 1	7,898	12,165	198,340
Southern State	23,545	27,253	22,990	18,202	20,956	112,926	420	.t t	9,041	55,807	5,261	17,091	200,546
State College of Ark.	52,198	35,944	10,483	22,977	50,172	171,774	643	13,168	38,329	\$ 2 2	12,643	9,312	245,869
Univ. of Arkansas TOTAL - Public	119,343	123,518	34,927	98,657	143,820	520,275	146,585	27,263 53,165	65,711	198,577	36,968	88,536	1,083,915
PUBLIC COMMUNITY JUNIOR COLLEGES Phillipe County	10,178	16,218	7,370	2,520	6,362	42,648	8 8 8	1 1 2	8,658	:	3,929	1 1 1	55,235
Westark	26,464	24.704	11,802	4,484	8,243	75,697	8 8	3 3	6,839	4	5,345	1,708	89,589
TOTAL - Public CJC	36,642	40,922	19,172	7,004	14,605	118,345		1 1 2	15,497	1	9,274	1,708	144,824
PRIVATE Arkansas College	12,067	6,531	*	4,327	14,849	37,774	2 2 2	1,675	20,545	2 1 2	8,420	530	68,944
College of the Ozarke	15,626	6,105	8,316	3,515	21,370	54,932	1,200	1 t	12,891	1 1 2	4,268	10,374	83,665
Harding College	32,875	25,569	18,646	16,555	42,442	136,087	5,993	5,577	18,995	:	12,067	26,507	205,226
Hendrix College	13,254	16,082	11,201	8,197	38,864	865,78	4 3 8	1 2 3	23,226	1 1	3,783	6,504	121,111
John Brown Univ.	15,796	18, 165	16,890	5,423	34,823	91,097	1 1	9,031	10,819	i 1 1	6,691	5,599	123,237
Little Rock Univ.	29,097	21,675	15,109	7,067	20,567	93,515	102	£ 2 .	16,654	;	6,813	8,057	125,151
Ouschita Baptist Univ.	37,099	12,076	27,845	23,059	25,913	125,992	1,336	4 1	19,407	:	5,876	2,919	155,530
Philander Smith	3,092	11,092	6,171	3,324	11,530	40,209	1 t	630	10,148	:	5,840	4,601	61,428
Central Baptist	6,242	2,814	10,000	2,902	1,112	23,070	•	3,650	2,382	4	5,609	1,220	32,931
Crowley's Ridge	2,732	1,584	1 1	182	194	5,292	3 .3 .8	2 1 1	1,162	4 1 1	1,387	6,505	14,346
Southern Baptist TOTAL - Private	14,603	6,198	7,680	3,266	214,057	33,740	8,631	20,563	8,090	75.2	65,675	26,707	1,068,027
				20/100	2021020	1001012	E 00 1 00 1	07) (5)	01C'01L	366, (33	060'191	557,126	494,200,4

-13-

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Table 8
EDUCATIONAL AND GENERAL ASSIGNABLE SQUARE FEET
PER FULL-TIME EQUIVALENT STUDENT BY FUNCTION
AS OF THE 1968 FALL TERM

			Instr	Instruction									
	1	Teach.			Other						Admini.	Physical	Total
Institution	Class. rooms	ing Labs	P.E. Labs	Faculty Office#	Instr. Space	Total Instr.	Research	Public Service	Library	Farm Facilities	stration & General	Plant	Assign-
PUBLIC Arkansas A M & N	13.7	8.6	3.6	4.3	ν α	40 04							
	•	•	) :	) :	) )	) }	! !	1 1		7.67	0.7	2:5	v. 93
Arkansas A & M	19.7	17.2	12.8	6.3	0.6	65.0	ະນໍ	;	13.1	12.4	4.3	9.3	104.6
Arkansas Polytechnic	16.3	12.5	ຄຸ	6.5	13.3	53.9	.1	2	8,8	ຜ.	89 80	11,5	84.1
Arkanese State Univ.	13,2	9.6	4.	5.3	13.3	45.8	1.5	2.1	ស	6.9	2,6	10.6	75.0
ASU - Beebe Branch	6,3	9'8	11.0	2.4	3.4	34.7	1 1 2	1 1 2	2.3	6.0	2.1	بر ق	\$0.9
Henderson State	14.6	8.9	۶.۷	4 5	12.1	46.3	:	:	8.9	;	7.2	80 80	61.4
Southern State	10.8	12.5	10.5	8.3	9.6	51.7	2.	;	4.1	25.5	2,4	7.8	41.7
State College of Ark.	13.1	9.1	2.6	8.8	12.6	43.2	2,	3.3	9,6	1	3,2	8,5	61.8
Univ. of Arkansas AVERACE - Public PUBLIC COMMUNITY	13.4	12.5	3,5	6.9	14.5	52.5	14.8	1.6	9.6	11.4	3.7	4.7	84.0
JUNIOR COLLEGES Phillips County	35,3	56,3	25.6	8.	22.1	148.1	1 1		. 0		9 6		•
Westark	23.5	22.0	10.5	4.0	7.3	67.3			6.1		₩. ₩.	1,5	79.7
Average - Public CJC Private	25.9	29.0	13.6	2.0	10.3	83.8	1	1	11.0	4	0.0	1.2	102.6
Arkansas College	36.9	20.0	; ;	13.2	45.4	115.5	;	5,1	62.8	1 1	25.8	1,6	210.8
College of the Ozarke	28.5	11,1	15.1	6.4	38.9	100.0	2.2	1 1 1	23,5	4 4 4	7,8	18,9	152.4
Harding College	16.5	12.9	4.6	8.3	21.4	68.5	3.0	8.8	9.6	1 2	6.1	13.3	103.3
Hendrix Collage	14.8	17.9	12.5	9.1	43.3	91.6	1 1 1	\$ \$ 1	35.9	9 1 1	4.2	7.3	135.0
John Brown Univ.	20.3	23.3	21.7	6.9	44.7	116.9		11.6	13.9	3 3 1	9.6	7.2	158.2
Little Rock Univ.	13.6	10.1	7.1	3,3	9.6	43.7	.1	1 1	7,8	, , ,	3.2	3.8	58.6
Ounchita Baptist Univ.	27.2	8.8	20.4	16.9	19.0	92.3	1.0	;	14.2	1 1 1	4.3	2.1	113.9
Philander Smith	13.9	19.0	10.6	5.2	19.8	0.69	:	1.1	17.4		10.0	7.9	105.4
Central Baptist	36.9	16.6	59.2	17.2	9.9	136.5	\$ 9 4	21.6	14.1	1 1	15.4	7.2	194.8
Crowley's Ridge	14.9	8.6	;	1.0	4.3	28.8	1 1	1	6.3	:	7.5	35.4	78.0
Southern Baptiet AVERAGE - Private AVERAGE - All Inetitutions	22.8 19.5 15.1	9.6 13.3 12.2	11.8 12.7 6.9	8.1	22.2	52.0 75.8 55.7	3.7	2.1	12.5 15.0 9.3	8,6	12.2 6.8 4.0	41.1	117.6 111.6 90.8

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ASSIGNABLE SQUARE FEET OF INSTRUCTIONAL SPACE BY SUBJECT FIELD AS OF THE 1968 FALL TERM

				BY	٤.	FIELD AS OF THE 196	E 1968 FALL TERM	TERM					
Institution	General or Unclassified 1/	Diological Sciences	Agricultural Sciences	Health Sciences	ł _	Math, Com- puter & Engr. Sciences	Physical	Behavioral		,	Technical/	Phys. Educ.	Total Assign-
PUBLIC	000									r roices ions	Vocational	Military Sci.	able
	0,67,65	0/6/11	7,398	:	;	324	:	2,781	3,841	7,738	24,461	23,707	141, 418
Arkansas A & M	38,596	8,092	4,767	:	:	7,944	13,068	2,985	11,984	7,776	;	26,782	:21, 994
Arkansas Polytechnic	45,672	8,560	:	;	;	3,303	17,467	3,380	15,920	10,853	;	29, 156	135,311
Azkansas State Univ.	94,461	14,743	7,762	165	;	15,125	24,081	3,583	38,310	16,080		42,265	257.175
ASU - Beebe Branch	6,165	2,465	:	}	;	2,741	;	529	1,800	851	:	8,054	22,605
Handerson State	46,364	8,003	i	;	i	424	12, 921	3,378	21,627	12,776	1 1	27,088	135,581
Scuthern State	25,173	4,438	4,577	;	; 1	7,776	8,957	2,840	20,819	7,747	1	30,599	112, 926
State College of Ark,	67,447	15, 153	:	:	į	6,563	13,861	6,247	22,360	13,803	1	18,551	166.985
Univ. of Arkansas TOTAL - Public PUBLIC COMMUNITY	141,226 528,502	21.833	20,903	765	:	62,97 <u>2</u> 110,17 <u>2</u>	38,558	53,207	69,681	72,334	24.461		516,589
Phillips County	10,812	1,441	1 1 1	2,560	į	160	2.920	4.08	3 312	9 131			•
Westark TOTAL - Public GJC	28,422	2,793		2,560		334	3,744	1,039	5,212	3,312	17,809	13, 192	75,697
PRIVATE Arkansas College	18,241	4,880	;	į	i	2,923	644	886	3.138				25,014
College of the Ozazks	18,331	829	į	;	;	800	2,847	120	14,205	630		30.0	30,644 47 660
Harding College	52,548	7,359	: :	;	;	06	12,964	2,319	18,299	13,962	;	23,321	130,862
Hendrix College	23,965	12,350	;	;	;	681	13,450	1,118	18,907	009	;	16,527	87,598
John Brown Univ.	19,191	2,527	i	;	:	7,863	4,622	609	9,548	5,385	2,993	21,118	73,856
Little Rock Univ.	29,848	13,678	1 1	;	;	1,302	7,345	1,369	17,865	737	į	15,391	87,535
Ouachita Baptist Univ.	37,254	3,629	:	:	:	1,015	8,624	3,104	20,857	5,904	:	34,730	115,117
Philander Smith	6,592	1,934	; ;	: :	į	359	3,576	1,186	5,577	2,502	;	7,063	31,789
Central Baptist	996'9	1,384	:	! !	į	584	1,163	270	735	826	;	11,142	23,070
Growley's Ridge	3,020	804	;	1 1	;	į	0880	82	;	į	ŧ	908	5,292
Southern Baptist TOTAL - Private GRAND TOTAL	15,543 234,499 802,235	51,304	45,407	3,325		15,617	59,047	503 11,566	113,890	30,656	_		33,740
	1/.							077 '00	368, (30	186,057	52,836	440, 114 2	2,396,492

1/ Includes classrooms.



Table 10 ASSIGNABLE SQUARE FEET OF RESEARCH SPACE BY SUBJECT FIELD AS OF THE 1968 FALL TERM

	General	a leight			Other	Math, com-						Dhue Folia	i de la
Institution	Unclassified	Sciences	Agricultural Sciences	Health Sciences	Life Science	ruter & Engr. Sciences	Physical Sciences	Behavioral Sciences	Humanition	0.000	Technical/	and and	Assign-
PUBLIC Arkansas A M & N	:	;	1				:	:			Vocational	Military Sci.	arie
Arkanese A & M	3 3 3	:	934	3 3	:	;	1 1	į	: :	1 3		1 1	;
Arkansas Polytechnic	1 1 1	1	1 E 1	;	;	1 1 1	:	200	1 1	l :	!	1 1 1	#ck
Arkansas State Univ.	1,126	4,687	;	;	:	:	2,431	526		1 : 1 :	1 1	:	200
ASU - Beebe Branch	;	3	3 3 3	;	;	1 1 3				: :	;	1 1	8,770
Henders on State	;	1	;	:	;	1	! ; ! ;		1 1 1	:	1 1	:	1
Southern State	1 1	:	:	1	:	:	450	1 1 1 1 1 1	2 1 2 1 2 1	1 1	1 1	:	4 3 4
State College of Ark.	;	643	1	;	:	1 1	:	1 1 1		1 1 1 1 1 1	4 : 1 :	4 4 4	420
Univ. of Arkanses  TOTAL - Public  PUBLIC COMMUNITY	2,787	56,776 62,106	26,701 <u>1</u> / 27,635			29,414	21,380	5,458 6,184		5, 195 5, 195			146,585 157,552
Phillips County	1 1 1	:	;	:	1 1 1	;	;	:	1 1 1	:	;	a a	į
Westark TOTAL - Public GJC PRIVATE	1 1 1 1 1 1 1												
Arkansas College	!	1 1	1	;	;	:	;	1 1 1	:	:	1 2	1 1 1	!
College of the Ozarks	t 3 3	430	:	1 1	;	1 1 1	:	1 1 1	770	1		}	1 (1 1 (1
Harding College	* !	815	;	;	1 1 1	:	581	520		:		₹.077	700,1
Hendrix College	; ;	:	1 1	:	:	1 1 1	1 1	:	; ;	3 3 8			566.0
John Brown Univ.	: :	;	:	: :	:	:	1 1 1	:	1 1 1	3 4 1			·1 2 A
Little Rock Univ.	:	:	3 3 3	;	t #	102	;	1 1	1	i	:	1 1	
Ouachita Baptist. Univ.	:	1,336	:	:	;	1 1	1 1 1	1 2 1	• ;	:	1 2 1	1	
Philander Smith	1 1	; ;	:	:	f 1 1	;	:	: :	;	: :		. ;	
Central Baptist	:	;	3	;	:	1 1 1	;	: :	;	: :	į		•
Crowley's Ridge	3 3	:	:	1	į	: :	:	;	1 1	1 2		•	
Southern Baptist		1		:   :   :	;	1 1 1	1 1 1	1	:		}	i i	:
TOTAL - Private	:	2,581	;	:		102	5.01	520	170		:  :	1 017	167
GRAND TOTAL	2.787	64,687	27,635	:	t # #	29,516	24,812	6,704	770	5,195	:		166, 183
			1/ Doe	1/ Does not include the University farm	the Univer	oity farm.							

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Table 11
ASSIGNABLE SQUARE FEET OF PUBLIC SERVICE SPACE
BY SUBJECT FIELD AS OF THE 1968 FALL TERM

	General	147,747,0	,,,,,,		Other	Math, Com-						Phys. Educ.	Total
Institution	Unclassified	Sciences	Sciences	Sciences	Sciences	puter & Engr.	Sciences	Beliavioral Sciences	Humanities	Professions	Technical/ Vocational	Ailitary Ses	Assign-
PUBLIC Arkansas A M & N	:	: :	:		:		:	4 3	2 1	4 4 4			
Arkansas A M & N	:	1 2 2	: :	;	3	1 1 2	1 1 1	8 8 8	4 2 4	• • •	. 4 . 4	1 4 1 4	
Arkansas Polytechnic	: :	:	:	:	•	: :	;	1 2 1	.# :8 '8	527	:		527
Arkansas State Univ.	9,027	;	1 1 1	:	:	:	;	131	2,747	302	2 2 3	à a A	12.207
ASU . Beebe Branch	: :	: : :	:	:	: :	8 8 8	:	:3 a :8	4 2 3	1 4 2	1 1 1	4	
Henderson State	2 2 2	:	:	:	:	;	:	:	:	<u>4</u> 2 2	:	4 4 8	# #
Southern State	: :	:	•	:	:	:	:	1 1 4	1 1	# # #	4 2 8	4	. d A A
State College of Ark.	1 1 1	3 3	•	:	: :	# #	;	:	13,168		;	4 8 2	13.168
Univ. of Arkansus TOTAL - Public	35,683	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	507		2 2	# #		131	14	829	***	2 4 2	53,165
PUBLIC COMMUNITY JUNIOR COLLEGES													
Phillips County	:	1 1	:	:	1 1	: :	: :	1 1	.a .s 1	, 1	1 1	4 4 3	1
Westark TOTAL - Public CJC PRIVATE			******										
Arkansas College	1,675	;	* * * * * * * * * * * * * * * * * * *	1 1	1 1 1	1 1	:		d a a	: :	:	2 2 3	1,675
College of the Ozarke	:	1 1 7	1	:	:	:	1 1 1	.s s	4 4 •	4 4 4	18 18 18	4	4
Harding College	5,577	8 8 7	1 2 2	1 1 1	‡ ‡ ‡	1 1 2	3 2 8	.a .a .a	.s 2 2	3 3	:	:	5,577
Hendrix College	:	1	8 3 8	:	:	:	1	:	.: .: .:	4	2 2 4	1 4 4	*
John Brown Univ.	* *	1	;	:	:	1 1 1	:	# # T	9,031	4 4	4 2 1	2 2	\$,031
Little Rock Univ.	:	:	:	:	:	; ; 1	:	# #	1 1 1	:1 :	4 2 2	1 2 2	4 4
Ouachita Baptist Univ.	:	:	3	:	į	:	: :	:	.;	1 1 1	4 2 4		į
Philander Smith	930	;	2 2 2	:	:	# #	:	1	3 2 3	# # #	1 1	A 20 8	630
Central Baptist	3,650	# #	;	:	:	•	2 1 1	į	18 18 18	31 1 2	: : :	i	3,650
Crowley's Ridge	:	3 8 3	: :	:	3 3 8	3 3 2	8	4 8 8	į	4 1 1	# # #	4	4
Southern Baptist TOTAL - Private GRAND TOTAL	11,532				2 2 3 3				9,031		11		20,563
			100					131	24,946	829	A 18	444	73,728

-17-



Table 12 ASSIGNABLE SQUARE FEET OF ORGANIZED ACTIVITIES SPACE BY SUBJECT FIELD AS OF THE 1968 FALL TERM

Institution	General or Unclassified	Biological	Agricultural Sciences	Health	Other Life Sciences	Math, Com- puter & Engr. Sciences	Physical	Behavioral	Humanities	C	Technical/	Phys. Educ.	Total Assign.
PURILL Arkansas A M & N		*	46,311	:				7				MINICALLY SCI.	
Arkansas A & M	;	1 1	13,335	; ;	1 1 2	1 3 3	;	:	4 3	1	*	я я я	23,334
Arkansas Polytechnic	1	1 3 3	14,445	1 1	:	;	: :	: :	*	3 4 1	1 2 2	% * *	14,448
Arkensas State Univ.	3 3 2	1	40,329	:	3 1	1 1	8 9 7	:	9,856	2 3 2	1 1 1	1 1 4	\$0,185
ASU - Beebe Branch	: 1 *	1 1 1	3,930	:	;	: :	: : :	: :	2 2 0	2 2 3	3 4 8	3 1 3	3,930
Henderson State	;	3 3	3	!	4 1 1	;	7 12 8	1 4 1	9,702	4,282	: :	* * *	13,984
Southern State	1 1	¥ •	55,807	:	:	1 1 1	1 1 1	2 3 3	2 3 8	2 8 1	: :	H A H	55.807
State College of Ark.	;	;	;	:	;	1 1 1	4 4	2 2 3	256	4,233	2 2 4	9 8 9	4.734
Univ. of Arkansas TOTAL - Public PUBLIC CONIMUNITY		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	198,577 382,735		* * * * * * * * * * * * * * * * * * * *				20,114	3,086	744	***	415,050
JUNIOR COLLEGES Phillips County	;	3 1 8	:	;	1 1 1	1	4 4 1	18 18 18	12 A 8	2 2 3	4 4 8	1 2	*
Westark R TOTAL - Public CJC PRIVATE							2 A A A A A A A A A A A A A A A A A A A	4		1 1	4 4	2 2 3 4	* * * * * * * * * * * * * * * * * * * *
Arkansas College	4,389	:	1 2	:	8 8 8	1 3 1	:	.s 1 2	2,541	4 4	1 1	*	6,930
College of the Ozarka	1	\$ \$ \$	:	: :	:	:	3 8 8	# # T	7,272	27 4 5	1 1	# #	7,272
Harding College	1 8 7	:	:	*	1	1	;	* !	1 1	5,225	1 1 2	# # #	\$,225
Hendrix College	;	t 3 1	<b>1</b> .	E 1 2	t 1 1	1	4 1 1	3	4 12 2 2	:4 :2 :2	# # #	# # #	# # #
John Brown Univ.	1 1 2	¥ \$	:	:	1 1	.a 1	: 4 1	:	17,241	# # #	1 # #	# # #	17,241
Little Rock Univ.	:	1	:	7	:	1 2 1	# # 1	: :	5,980	:	* 2 4	# #	004.
Ouachita Baptist Univ.	3 1 2	:	2 4	;	:	1 1	t 4 1	1 1 2	8; 144	2,731	# # #	4 1 2	10,875
Philander Smith	5,974	1 2 2	1 1	: :	:	:	:	थ 1 1	847	1,599	*	3 8 8	8,420
Central Baptist	3 2 2	1 1	:	:	:	:	1 1 1	1 2 2	;	# # #	# # #	# # # # # # # # # # # # # # # # # # #	*
Crowley's Ridge	1	1 1	1 1	:	;	į	1 1 1	:	1 2 4	4 4 2	2 2 2	1 9 3	:
Southern Baptist TOTAL - Private GRAND TOTAL	10,363		382,735						42,025 62,139	9,855		:	61,943

Table 13 CLASSROOM UTILIZATION 1968 FALL TERM

	Avera	Average Hourly Roc	oom Use	Perc	Percent of Stations Used	Used
		Per Week			When Room Is U	Used
Institution	Day	Night	Total	Day	Night	Total
PUBLIC						
Arkansas A M & N	26.2	:	9	3	1	٠ دن
Arkansas A & M	18.0	г.	18.1	56.9	*	9
Arkansas Polytechnic	21.1	9.	1.	0	·	6
Arkansas State Univ.	23.7	2.2	ъ.	S.	9	, e
ASU - Beebe Branch	23.2	9.	3.	~	•	9
Henderson State	56.9	ທຸ	2	2	ŝ	
Southern State	26.4	2.	7	2	س	•
State College of Ark.	22.7	1.0	23.7	•		0
Univ. of Arkansas	27.8	9.	φ •	1.	6.	6.09
PUBLIC COMMUNITY						
JUNIOR COLLEGES						
Phillips County	9.1	5.2	4	4.	6	_
Westark	11.7	2.8	14.5		52.1	2.99
PRIVATE						
Arkansas College	13.8	2.	14.0	•	57.8	10 10 10
College of the Ozarks	16.3	7.	_	7	• •	. 2
Harding College	21.2	9.	21.7	65.3		65.1
Hendrix College	19.4	1 1		2	8 1 5	8
John Brown Univ.	11,5	3 8	<u>~</u>	φ	1 1	•
Little Rock Univ.	22.0	7.0	6	8	46.4	2
Ouachita Baptist Univ.	16.4	2.	•			
Philander Smith	19.3	1.2	0	44.0	65.1	•
Central Baptist	11.7	1.1	12.8			47.6
Crowley's Ridge	13.3	1 1	13.3	•	1 1	•
Southern Baptist	12.3	9.	12.9	0	85.2	0
	***************************************					

Table 14 UTILIZATION OF TEACHING LABORATORIES 1968 FALL TERM

	Avera	Average Hourly Room Use Per Week	ım Use	Perc	Percent of Stations When Room Is II	ns Used Used
Institution	Day	Night	Total	Day	Night	Total
PUBLIC						
	25,2	1.6	26.8	70.5	29.3	68.1
Arkansas A & M	7.7	: :	•	69.4	1	6
Arkansas Polytechnic	11.9	۲.	12.0	2	78.9	Š
Arkansas State Univ.	11.2	9.	11.8	74.4	68.2	4
ASU - Beebe Branch	10.8	; ;	10.8	φ	1 1	78.7
Henderson State	14.3	3 8	14.3	67.3	÷	• .
Southern State	14.4	; ;	14.4	0		0
State College of Ark.	11.5	4.	11.9	7	~	, .
Univ. of Arkansas	12.9	.1	13.0		•	76.7
PUBLIC COMMUNITY						
Phillips County	10.9	ສຸຕ	14.7	3	Š	
Westark	15.9	3.4	6	4.99	67.3	66.5
PRIVATE						
Arkansas College	8.1	4.	8,5	35.8	10.7	34.6
College of the Ozarka	10.0	.7	10.7	6	ו יאַר	
Harding College	14.6	1.5	16.1	46.1	31.1	4
Hendrix College	သ	1 5 6	9.8	6.	£	•
John Brown University	5,2	1 1 1		•	1 1 5	0
Little Rock Univ.	6,6	4.	7.6	9	62.6	9
Ouachita Baptist Univ.	7.1	; ;	•	0	1 1	30.1
Philander Smith	12.9	1 1	12.9	58.3	2 1 1	œ
Central Baptist	0.9	.7		55.3	31.4	Ñ
Crowley's Ridge	પ: ∞	t I	8.5	84.6	1 1 3	4
Southern Baptist	6.0	చ,	8.9	33.5	40.4	•



AUXILIARY ENTERPRISE ASSIGNABLE SQUARE FEET ASSIGNABLE SQUARE FEET AS OF THE 1968 FALL TERM

	Res	Residencal Facilities	lines	F.ood								Other Aux	10.5
Institution	Dormstory	One. Family	Multiple-	Facilities & Service	Lounge	Recse.	Merchan- dieing	Student Health	Athletic	Farm	Laundry	Enterprise Facilities	Assign-
PUBLIC Arkansas A M & N	1.1,389	23,624	28,384	15,102	853	10,952	3,186	3,086	14,778			6,306	264,651
Arkansas A & M	149,503	47,314	42,842	16,794	892	7,517	4,806		2,373	# 2 4	1 2 1	484	283,025
Arkansas Polytechnic	193,709	2,142	53,102	18,932	: :	15,117	4,730	1,346	8,395	# # #	966	3,794	302,265
Arkanese State Univ.	386,116	128,830	1 3 3	41,656	3,816	372,82	6,409	716	41,960	35,367	2,910	10,469	688,525
ASU . Beebe Branch	28,037	2,042	₹ ₹	4,667	1 1 f	:	592	:	76	* *	247	*	35,387
Henderson State	238,843	40,686	3	21,009	6,328	1,506	1,715	307	6,781	2 2 3	221	3,377	320,573
Southern State	184,723	44,632	19,752	15.106	4,486	;	1,853	1,452	5,929	1	4 5 2	3,087	281,420
State College of Ark.	294,895	41,012	13,584	23,418	3,133	21,90\$	8,162	469	12,022	# # #	1,709	395,8	425,875
Univ. of Arkanese TOTAL - Public PIRITE COMMINITY	2,382,925	357,935	303,448	132,983	3,522	8,079	7 752	10,819	67,524	35,367	2,064 8,149	31,264	1,175,673
JUNIOR COLLECTS Phillips County	*	•	;	2,916	3	:	729	2 2 2	5,913	:	d d v	486	10.044
Westark TOTAL - Public GJC	7 7 7			5,103	7		173	1	233	1 1		186	3,109
Arkansas College	47,936	:	:	6,397	1,488	4,973	668	587	15,542	# 1	# 6 1	63	77,654
College of the Ozarks	20,000	4 2 3	1	\$06'9	2,822	3,016	1,313	1,537	1,202	0 0 4	± 6 1	402	67,197
Harding College	221,592	42.081	39,297	29,477	3,956	46	11,220	1,153	12,532	33,943	6,550	5,577	407,472
Hendrix College	95,052	4,198	7 7 1	13,352	8,032	# ! !	3,760	2,835	13,276	4 2 .1	1 4 2	3,740	144,245
John Brown Univ.	78,485	: :	22, 092	11,857	1	1,100	1,533	168	7,815	23. 19 .8	299	6,410	130,028
Little Rock Univ.	7	2,693	e :	9,346	;	3 6	1,017	229	2,686	3 1	1 1	742	16,718
Ouachita Baptiet Univ.	185,390	30,786	10,406	15,820	1,432	3,447	714	2,220	10,703	2,840	;	5,162	268,920
Philander Smith	30,330	3,210	3	6,420	1	2,882	873	852	\$ \$ \$	1 1	:	1,337	45,964
Central Baptist	31,115	12,62	1 3 4	4,015	657	4,185	632	1 1	1,084	# !	1 1	2,791	\$7,307
Crowley's Ridge	23,682	632	1 1	4,764	! !	í	8 1 1	: 3 4	1 3 8	: :	:	i i	29,07
Southern Baptist TOTAL - Private GRAND TOTAL	62,933 826,515 3,209,440	35,007 131,300 489,235	78,906 150,701 454,149	8,708 117,961 411,747	1,600	3,410 23,107 113,269	314 22,244 65,628	9,881	2,899 67,739 233,723	36,783	7,118	2,252 28,476 93,358	196,029

-21-

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Table 16 AUXILIARY ENTERPRISE ASSIGNABLE SQUARE FEET PER FULL-TIME EQUIVALENT STUDENT AS OF THE 1968 FALL TERM

	Resid	Residential Facilities	lition	F-06								Other Aux.	Total
Institution	Dormitory	One- Family	Multiple. Farnily	Focilities & Service	Lounge	Recres-	Merchan- dising	Student Health	Athletic	Farm	Laundry	Enterprise Facilities	Assign-
PUBLIC Arkansas A M & N	45.5	6.7	7.1	4.3	.2	3.1	٧.	6.	4.2	1	•	1,8	74.7
Arkansas A & M	79.6	30.8	22.8	8.9	÷	<b>→</b>	2.6	4	1.3	:	2 1 1	ņ	150.8
Arkansas Polytechnic	2.77	6,	21.2	7.0	:	6.0	6.1	ທຸ	8,6	3 1 5	<b>.</b>	1.5	120.5
Arkansas State Univ.	66.2	22.1	; ;	7.2	0.	4.3	1.6		7,2	6.1	ñ	20 '1	118.1
ASU . Beebe Branch	43.0	3.1	1 1	7.2	1	* * *	•	1£ 14	-:	1 1 2	<b>*</b>	1.	54.3
Henderson State	74.0	12.6	*	s' 9	2.0	*	ĸ	٠,	2.1	4 4	7.	1.0	6.66
Southern State	84.5	20.4	9.0	6.9	2,2	;	6.	۲.	2.7	!	į	7:4	128.7
State College of Ark.	74.2	10,3	4.8	5.9	<b>.</b>	10 10	2.1	.1	.3.0	.e .e	*	1.4	107.1
o ∞.	75.2	1.7	9.0	13.4	4 0	2.7	5: 2	1.1	6.8 4.7		نا دنا	1.9	118.6
PUBLIC COMMUNITY JUNIOR COLLECES Phillips County	: ;	;	3 7 4	10.1	:	;	2.6	:	2 9.	1 1 1	# # •	1.7	9.40
Westerk	#	:	7 7	1.9	****		[:]	:	7	4	•		2.8
AVERACE - Public CJC	:	;]	***	3.6	***	::		* 1	£.:.	:1	1	7	9.3
Arkansas College	146.6	;	*	19.5	9.4	15.2	2.1	1.8	47.5	:	1 2	ý	237.5
College of the Onarks	91.1	;	1	12.6	5.1	ຜ	2.4	2.8	2.2	# #	: :	۲.	122.4
Harding College	111.6	21.2	19.8	14.8	2.0	٠:	5.6	9.	6.3	17.1	8,8	8,5	203.2
Hendrix College	105.9	4.7	;	14.9	6'8	:	4.2	3.2	14.8	;	;	4:2	160.8
John Brown Univ.	100.8	1	28.4	:5.2	;	1.4	2.0	ņ	10.0	1	۲.	8.2	166.9
Little Rock Univ.	# #	1.3	÷	4.4	:	:	ĸ.	٠.	1.2	# # #	:	÷.	7.8
Ouachita Baptist Univ.	135.8	22.6	7.6	11.6	1.1	2.5	ທຸ	1.6	7.8	2.1	* 1	3.8	197.0
Philander Smith	52.0	9.6	;	11.0	:	4.9	1.5	ı.	 t 1	3- 2- 6	:	2.3	78.8
Central Baptist	184.1	74.7	ŧ	23.8	3.9	24.8	4.9	# 1	6.4	:	1 4 2	16.5	339.1
Crowley's Ridge	128.7	3.4	:	25.9	:	:	1 1 1	1 1	4 2 4	į	2 4 .s	4 2 3	158.0
Southern Baptist AVERAGE - Private AVERAGE - All Institutions	96.9 85.9 71.7	13.6 10.9	121.6 15.7 10.2	13.4	2 7 T	2 2 2 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.3	9:	4.5 7.0 8.2	3.6	117	3.5	302.0

-22-

#### STUDENT ENROLLMENT PROJECTIONS

The projected student enrollments for the Fall terms 1975 and 1980, as shown in Table 17, were used in projecting the physical facility needs for those two years. An explanation of the method employed in projecting headcount student enrollments for all Arkansas institutions and the full-time equivalent conversion factor for the public institutions are presented in Volume One, pages 36 through 42. The relationship of headcount and full-time equivalent student enrollments for the 1968 Fall term was used to convert the previously projected headcount enrollments of the private institutions to full-time equivalent student enrollments.

A comparison of the Fall 1968 enrollment of approximately 49,000 students with the anticipated student enrollment of over 100,000 for the 1980 Fall term points to the fact that even if existing physical facilities are adequate for the present enrollment, future enrollments will require an increase in physical facilities of over 100 percent. If the additional needed facilities are constructed between now and 1980, a substantial amount of funds will be required annually since it is only twelve years until the enrollments projected for 1980 are expected to materialize.

The projected enrollments for Little Rock University were made on the assumption that this institution would retain its present status as a private institution. Since the projected student enrollments were prepared, the 1969 Arkansas General Assembly enacted legislation permitting this institution to merge with the University of Arkansas. This legislation allows the governing boards of Little Rock University and the University of Arkansas to determine the date which Little Rock University will become a State-supported institution.



ERIC Provided by ERIC

Table 17
ACTUAL AND PROJECTED HEADCOUNT AND FULL-TIME EQUIVALENT FALL TERM STUDENT ENROLLMENTS

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	Institution	Line de Constant	Fall, 1968	Fall	Fall, 1970	Fal	Fall, 1975	Fall	Fall, 1980
		rieacount	F, T, E,	Headcount	F.T.E.	Headcount	F.T.E.	Headcount	T. F.
Arkans	UBLIC Arkansas A M &N College	3,639	3,542	3,896	3,905	5,118	5.131	6 170	700 7
Arkans	Arkansas A & M College	1,880	1,67;	2,194	2,260	2,067	3 020		ch :
Arkane	Arkansas Polytechnic College	2,530	2,50	2,955	2,995			10.10	619.6
Arkane	Arkansas State University	6,232	5, 831	7 748		110.F	CO.7 (#	5,106	5, 175
ASU . B	ANII I MANAGAMATA ANII ANII ANII ANII ANII ANII ANII A	34.7			7,313	11,536	10,892	16,046	15,151
		959	652	404	404	1,065	1,066	1,470	1.471
Hender	Henderson State College	3,228	3,229	3,855	3,963	5,376	5,527	7,254	7.458
Souther	Southern State College	2,282	2,186	2,542	2,629	3,289	3,402	4.067	4.207
State C.	State College of Arkansas	4,266	3,977	4,599	4,592	6,659	6,649	6,001	<b>4</b>
Univers	University of Arkansas	10,549	9,913	11,882	11.359	ACO A1	676 71		
TOT PUBLIC	TOTAL - Public PUBLIC COMMUNITY	35,242	33,715	40,367	39,726	55,046	54, 165	71,293	70,146
Phillips	Phillips County	444	288	146	611	1 760		4 4 4	
<b>*</b>	v	1,545	1,124	1.810	318	00.0	741 1	2,732	1,773
LOL 24-	TOTAL - Public CJC	1,989	1,412	2,751	1,929	3,989	2,765	7, 834 5.566	3,836
	Arkansas College	330	327	530	52.55	009	595	00%	40
Arkansa	Arkansas Baptist College	305	302	400	701				
College	College of the Ozarke	579	648		960	ດນອ	264	8008	792
Hardine	Harding College			00.	700	828	782	1,000	948
Hendrix	Hendrik College	1,44,1	1,986	2,352	2,046	3,300	3,376	4,628	4,734
John Br.		076	265	1,000	975	1,200	1,170	1,200	1,170
		\$c)	779	1,000	1,035	1,250	1,294	1,250	1,294
Custon K		3,246	2, 136	4,396	2,893	6,296	4,143	6,200	5,396
Cuachita	Cuachita Dapitat University	1,541	1,365	1,905	1,688	2,024	1,793	2,341	4:0:4
Fulland	Fridance Smith College	593	583	825	811	1,025	1,008	1,400	3.5.46
Central		205	169	300	247	<b>00</b> ts	412	100	577
Crcwley	Crowley's Ridge Junior College	184	184	250	250	400	00*	009	: 13 10 10 10 10 10 10 10 10 10 10 10 10 10
Shorter College		267	257	300	289	350	337	004	3.85
Southern	Southern Daptiet College	622	649	775	808	850	887	028	200
LOI	TOTAL - Private	11,486	10,183	14,733	12,627	19,220	16,791	23,969	20,828
CKAND TOTAL	OIAL	48,717	45,310	57,851	54,282	78,255	73,721	100,828	94.810

20,828

100,828

Once Little Rock University becomes a State-supported institution, new enrollment projections should be prepared which would serve as a basis for determining physical facility needs of the new merged institution.

The State-supported status of the institution, which would enable the institution to charge lower student fees and expand program offerings, would probably result in student enrollment increases above those shown in Table 17 for Little Rock University as a private college, thereby necessitating a reevaluation of expected future enrollments.



# DEVELOPMENT OF SPACE AND COST FACTORS

The use of space factors in projecting the long-range physical facility needs of institutions of higher education has gained general acceptance both by institutions of higher education and by State agencies charged with this responsibility. One of the reasons for this general acceptance is due to the fact that the use of space factors defers the detailed planning to a date which is nearer the time a facility is needed.

The projection of facility needs on a project-by-project basis requires a grouping of various types of space into separate structures. When the building is to be
constructed at a future date, it is probable that the combination of types of space
planned to be contained in the original structure will have changed.

The limitations of the use of broad planning guides should be understood if they are to be used wisely. Since space factors are designed as a general planning guide for projecting facility needs to accommodate future student enrollments, they should be used with caution when they are applied to the planning of a specific building. They should also be tempered with a thorough knowledge of the programs and the mission of an institution if they are to be employed at the institutional level of planning for physical facilities.

The space and cost factors presented in this study are separated into two broad categories. The first category is to be used in projecting the need for educational and general (academic) physical facilities. The other category is to be used in projecting the need for auxiliary enterprise (non-academic) physical facilities.



# Educational and General

The space and cost factors set out below were developed in the study completed last year, and the data supporting the selection of these factors for educational and general factors can be found in Volume One, pages 18 through 35.

#### General Classrooms

The space factor for general classrooms is based upon rooms being used 30 hours per week with 60 percent of the stations occupied while the room is being used. When this is combined with a 15 square feet per station requirement, it can be stated that .83 square feet of classroom space is needed for each hour a student spends in a classroom.

#### Teaching Laboratories

The space factor for teaching laboratories is based upon rooms being used 20 hours per week with 80 percent of the stations occupied while the room is being used and each student station averaging 50 square feet. This would require 3.13 square feet of assignable space per weekly student contact hour.

# Physical Education Laboratories

The space factor used for projecting physical education laboratory needs is nine square feet per weekly student contact hour, with a minimum of at least 10,000 square feet.

# Faculty Offices

The recommended standard is to provide 130 square feet of space for each full-time equivalent teaching faculty member. The estimate of the number of faculty is arrived at by applying the same student-teacher ratios which are used for



calculating faculty needs by the Commission on Coordination of Higher Educational Finance.

#### Other Instructional Space

Since these facilities are related to need for classrooms, teaching and physical education laboratories, and faculty offices, the standard recommended for other instructional space is 40 percent of the amount of space recommended for space related either directly or indirectly to the instructional program. This would include self-study laboratories; armory facilities; certain auditoriums; storage areas for classrooms, laboratories and offices; clerical offices; demonstration facilities used for instructional purposes (except farm facilities); etc.

#### Administrative Space

The recommended standard is four square feet per full-time equivalent student.

#### Research Space

The space factor for research space is one square foot per full-time equivalent undergraduate student, 65 square feet per full-time equivalent master student and 820 square feet per full-time doctoral student.

#### Library Facilities

Stack Space - It was determined that 25,000 volumes are needed for the first 600 full-time equivalent students, plus 8,000 volumes for each additional 200 full-time equivalent students, or fraction thereof.

Once the total number of volumes has been determined, the space required to house these volumes was determined as follows:



Square Feet Per Volume	No. of Volumes
.10	first 150,000
<b>.</b> ୯9	next 150,000
.08	next 300,000
.07	additional volumes.

Reader's Space (Study Area) - The space requirement for study stations was determined by providing 6.25 square feet per full-time equivalent student. This will provide 25 square feet of space for 25 percent of an institution's full-time equivalent student body.

Library Service Area - The space required for library service areas was determined by allowing 25 percent of the space requirements for reader and stack space.

#### Physical Plant Services

The recommended space requirement is 4.6 percent of all educational and general and auxiliary enterprise space needs.

#### Public Service

The recommended space factor for public service facilities is three percent of the total educational and general space requirements, excluding physical plant service areas.

#### Farm Facilities

This category includes only the farm facilities which are used for demonstration purposes in teaching agriculture. It was assumed that the existing facilities were sufficient in size to accommodate future anticipated agricultural enrollments.

#### Assignable to Gross Factor

The factor for converting assignable to gross square feet is 70 percent for educational and general facilities.



#### Cost Factor

A project cost of \$29 (1968 costs) per gross square foot was applied to the projected educational and general physical facility needs to determine the estimated cost of these facilities.

### Auxiliary Enterprises

The development of the space factors to be used in projecting the need for auxiliary enterprise physical to the swas accomplished after careful examination of data concerning facilities which are presently being used by the Arkansas institutions, with special attention being given to the spread in the amount of available space among the institutions.

Space factors used by other states were reviewed and influenced in varying degrees the selection of the space factors which were chosen to be used in this study. A space factor was not developed for intercollegiate athletic facilities since the need for these facilities seems to be almost totally dependent upon the institution's requirements for such a program rather than student enrollment.

Cost data on twenty-five projects were used in arriving at cost factors for auxiliary enterprise facilities. Since the cost estimates for these projects were made from 1964 through 1968, the estimated cost of each facility was updated to 1968 costs by using a current building cost index. 1/

The following cost and space factors were used in projecting the physical facility needs of the auxiliary enterprises.

<sup>1/ &</sup>quot;Euilding Cost", Boeckh Division, The American Appraisal Company, 525 East Michigan Street, Milwaukee, Wisconsin.



## Single Student Dormitories

This category includes the kind of facilities normally found in dormitories such as bedrooms, bathrooms, study, lounge and recreation areas, and dormitory counselor quarters, but it does not include food facilities for dormitory occupants. The space factor to be used in determining the amount of single student dormitory space will be based on the square footage required for each occupant in this type facility. The assignable area for dormitory bedrooms will be 90 square feet and a total of 130 assignable square feet for each occupant in single student dormitory facilities. The 130 square feet includes 90 square feet for dormitory bedrooms and the remaining 40 square feet will be devoted to such things as study, lounge and recreation areas, dormitory counselor quarters, etc.

Two hundred gross square feet per dormitory occupant will be required when an assignable to gross square foot factor of 65 percent is applied to the 130 assignable square feet per occupant. When a cost factor of \$21.50 (1968 cost) per gross square foot is applied to the 200 square feet of space needed per occupant, this results in a total cost per occupant of \$4,300.

An examination of Table 18 reveals that the space factors for single student dormitories are very close to the statewide average of existing dormitory space and are also very similar to the planning guides used in other states. These space factors will be applied to the projected number of student occupants in single student dormitories for the Fall terms 1975 and 1980 to determine the space requirements for these years.



Table 18 SINGLE STUDENT DOUMITORIES AS OF THE 1968 FALL TERM

	Number of Stations (Beds).	tions (Beds).	Actuni	Student	% of Head count Enroll	Assignable Si Station in Dor	Assignable Square Feet Per Station in Dorm, Bedrooms	Square Feet Per (Design Capacity) Station	t Per
Institution	Actual	Design Capacity	Dormitory Occupancy	Headcount Enrollment	ment Living in Dormitories	Actual	Design , Capacity	Total Assignable	Total
PUBLIC Arkansas A M & N	1,702	1,151	1,641	3,639	45.1	61	06	140	902
Arkansas A & M	1,252	1,235	991	1,880	52.7	88	680	121	195
Arkansas Polytechnic	1,711	1,711	1,471	2,530	58.1	\$3	<b>\$</b> 0	R C D	349
Arkansas State Univ.	3,485	3,116	2,629	6,232	42.2	8	93	124	***
ASU Beebe Branch	246	250	233	636	36.6	**	83	211	107
Henderson States	1,743	1,745	1,513	3,228	46.9	80	<b>60</b>	137	181
Southern State	1,484	1,483	1,206	2,282	52.8	. \$6	\$6	125	161
State College of Ark.	2,485	2,117	2,169	4,266	50.8	ð	101	139	213
Univ. of Arkansas $\frac{1}{1}$ /TOTAL - Public	5,138	5,184	16,498	10,549	44.0	80 80 80 80	<b>12</b> 00	132	\$22
FUBLIC COMMUNITY JUNIOR COLLECES Phillips County	;	1 1 1	8 8 3	**	1 1 2 2 2 2	4 4	1		# # 2
Westark TOTAL - Public CJC	# C # T # C # T # T # T # T # T # T # T	3 3 3	3 3 3 3	1,545	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 11	#] #]	:1:1	11
PRIVATE Arkansas College	297	414	198	330	0.09	92	99	116	171
College of the Ozarks	422	422	20 20 20	579	61.8	<b>5</b> 0	<b>80</b>	318	/4 <b>20</b> 70
Harding College	1,823	1,560	1,750	1,941	90,1	91	106	142	\$ <b>6</b> 8
Hendrix College	712	707	721	920	78.4	100	100	124	202
John Brown University	593	52.52	98.5	753	77.8	98	26	142	217
Little Rock University	: 1	1 1 2	1 3 3	3,246	1 1 1	1	4	# # #	4 2
Ouachita Baptist Univ.	1,714	1,786	896	1,541	8.29	87	4	104	163
Philander Smith	892	222	27.1	593	45.6	11	98	124	50 mi
Central Baptist	202	202	132	205	64.4	110	110	154	235
Crowley's Ridge	240	241	106	184	57.6	67	67	<b>80</b>	143
	448	448	373	622	0.09	6	86	071	3
TOTAL - Private	6,719	6,554	5,463	10,914	50.1	<u>.</u>	20 5	126	<b>=</b>  :
SPACE FACTOR	604 67	010,124	1701	CFY for		9	90	130	200

1/ Includes 16 Fraternity and Sorority Houses.

## Married Student Housing

The standard to be used for married student housing will provide 550 assignable square feet and 620 gross square feet per unit. A unit is the area assigned to one family. A cost factor of \$15 per square foot, coupled with the 620 gross square feet required per unit, will result in a total cost per unit of \$9,300. The variation in the amount of both as signable and gross square feet per married student housing unit located on the Arkansas campuses, as shown in Table 19, is partially a result of the kinds of married student housing available at these institutions.

As a result of campus visitations it was determined that about three types of facilities are used to accommodate married students. These are mobile homes placed on permanent foundations, single family residences and multi-family student apartments. Due to this wide variety of types of married student housing, some of which according to institutional personnel are less than desirable, more reliance was placed upon the space requirements of facilities which are being used by two or three of the Arkansas institutions. The assignable square feet per unit used by other states as a planning standard ranges from 420 to 620.

Table 19 Married Student Housing as of the 1968 fall term.

# 1	Total Assignable	Total Groun	Number of	Number of Unite	Student Headcount	% Unit Occupancy is of Head-	Square Feet For	71. T. T.
TO ESTACES OF	Sq. Ft	Sq. Ft.	Unite	Occupied	Enrollment	Enrollment	Assignable	Gr.
Arkaness A M & N	15,600	15,600	24	24	3,639	۲.	650	0\$7
Arkansas A & M	46,282	47,274	83	83	1,830	4.4	557	569
Arkansas Polytechnic	53,102	70,385	114	112	2,530	₩.	466	617
Arkansas State Univ.	75,753	80,930	207	207	6,232	E <sup>M</sup> ·	365	391
ASU . Beebe Branch	3 2 2	2 3 2	;	:	636	2 3 8	4 4 4	. s
Henderson State	18,400	18,400	` <b>?</b>	46	3,228	1.4	400	204
Southern State	12,682	13,776	36	28	2,282	1.2	el មា ខា	353
State College of Ark.	46,913	56,340	80	<b>99</b>	4,266	2.1	533	9
Univ. of Arkansas TOTAL - Public	148,800	167,475	300	300	10,549	<b>∞</b> 4	967	M
Public community Junior Colleges					740766		601	
Phillips County	: :	:	: :	* • • • • • • • • • • • • • • • • • • •	44:4	.g 4 9	; 3	•
Westark TOTAL - Public CJC				1 1 1	1,545			
Arkansas College	2 2 2	;	: :	;	330	:	1 4	4
College of the Ozarks	\$ \$ \$	:	:	:	973	9 8 2	# 1 1	2 4 8
Harding College	32,665	47,127	29	62	1,941	3,1	18. j	094
Hendrix College	\$ 8 \$	3 1 8	8 8 7	:	026	:	4 4 2	1
John Brown University	25,092	24,960	36	36	753	4.	614	693
Little Rock University	: :	2 2 2	8 8 8	:	3,246	1 1 3	8 9 8	2 2 3
Ouschits Baptist Univ.	22,461	27,194	99	99	1,541	4.3	340	412
Thilander Smith	:	3 8	: :	:	593	\$ \$ \$	2 2 2	4 4
Central Baptist	12,628	20,600	20	•	205	3.9	631	1,030
Crewley's Aidge	:	£	\$ \$ \$	: :	184	4 1	1 1 1	:
Southern Baptist TOTAL - Private	78,906	90,060	74	55	622	9	1,060	1,217
grand total Space factor	586,284	680,069	1,156	1,115	48, 145	2:3	507	200

### Food Facilities and Service

This category includes food storage, food preparation, food serving areas and dining areas. Two space factors were developed for projecting facility needs for this type of space since the food facility requirements for the residential campus seem to be greater than that required for the commuter campus. In the absence of information on the number of meals to be served, the space factor for food service facilities at residential campuses was related to the number of occupants of single student dormitories (see Table 20). Even though non-dormitory students, faculty members and other persons outside the institution use the college cafeteria, the single student dormitory occupants constitute the largest number of users of the food facilities.

The space factor for residential campuses would provide 20 square feet of assignable area per dormitory occupant and four assignable square feet per full-time equivalent student should be made available for the commuter campus. An assignable to gross square foot factor of 70 percent will be used and a cost factor of \$35 per gross square foot. The reason for a much smaller food facilities space requirement for the commuter campus is due to the fact that with limited menus the food preparation areas are smaller and in some instances lounge and recreational areas are also used as dining areas during meal times.



Table 20 FOOD FACILITIES AND SERVICE AS OF THE 1968 FALL TERM

Administ A M & M College         15,100         1,641         State         Occupant           Administ A M & M College         15,734         1,641         1,641         1,642         9,2           Administ A M College         16,734         1,571         1,641         1,872         1,63           Administ A M College         16,734         1,631         1,631         1,87         1,63           Administ A M College         1,656         2,83         1,63         1,63         1,63           AGU - Brein Branch         4,667         1,631         2,53         1,63         1,63           AGU - Brein Branch         21,009         1,513         3,23         1,63         1,63           AGU - Brein Branch         21,009         1,513         3,23         1,13         1,13           Adult College of Administ         21,009         1,53         2,148         1,13         1,13           Billion College of Administ         21,009         1,513         2,148         2,136         1,13           Manch College of Administ         2,100         1,513         1,513         1,13         1,13           Administ College of Administ         2,210         2,213         2,143         1,143         1,143	Institution	Assignable Square Feet in Food Facilities and Survice	Occupancy in Single-Student	Full-time Equivalent	Assignable Sq. Ft. In Food Facilities Per Single-Student Full-time Dormitory	ood Facilities Per
Advance A is of College         1,641         1,641         1,641         9,22           Advance A is of College         1,773         1,641         1,647         1,677         1,69           Advance Polyreduic College         1,673         2,639         1,677         1,69         1,19           Advance Sint University         4,667         2,639         2,639         5,811         11,9           Advance Sint University         1,670         2,33         5,83         10,9           Southern Sint College         1,100         1,519         3,239         10,9           Southern Sint College         1,100         1,519         3,239         10,10           State College of Advance         1,200         2,16         3,219         10,20           Minister College         2,169         3,279         10,30         10,30           Montant Lange College         2,169         3,271         10,30         10,30           Advance College         3,57         1,52         2,12         1,12           Advance College         3,57         1,52         2,12         1,12           Advance College         3,57         1,53         1,53         1,12           Advance College			Dormitories	Student Enrollment	Occupant	Student
Administ A kn College         16,794         991         1,877         7.8           Administ A kn College         16,922         1,471         2,580         12.9         12.9           Administ Polybechic College         1,656         2,629         2,581         12.9         12.9           AGU - Backe Branch         4,667         2,629         2,629         2,239         12.9         12.9           AGU - Backe Branch         1,500         1,510         2,310         2,229         20.0         12.9           South of College         2,166         2,516         2,229         2,186         20.0         12.3           TOTAL A Politic College         2,616         2,184         2,184         2,184         12.3           Morth A College         2,016         2,184         2,184         2,184         12.3           Activate College         2,016         2,184         2,184         2,184         12.3           Activate College         6,397         2,31         1,184         1,184         1,184         1,184           Activate College         6,396         2,32         2,32         2,32         2,32         1,13           Activate College         6,397         2,34		15,102	1,641	3,542	r c	
Addramate Polytechnic College         18,932         1,471         2,629         1,654         1,654         1,654         1,654         1,654         1,654         1,654         1,654         1,654         1,654         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,639         1,539         1,639         1,139         1,639         1,139         1,539         1,139         <		16,794	991		3.7	n. <b>t</b>
1,471   2,508   12.9	Arkansas Polytechnic College	8 032	• !	1,87	16.9	¥.9
Section	Arkansas State University		1,471	2,508	12.9	7.6
Section	A SET TO BE THE BOTTOM OF THE	41,656	2,629	5,831	15,8	
Studies of State College         1,513         3,229         13.9         13.9           Studies State College         1,106         1,206         2,186         13.9         13.9           State College         1,216         1,206         2,186         1,23         12.5           State College         2,216         3,737         10.3         12.5           University of Arkanas         1,224         4,645         3,212         12.5           COYAL - Pablic         2,212	AND - Deepe Branch	4,667	233	652	, ç	717
State College of Arkhaussa         15,106         1,206         2,169         2,169         13.9           State College of Arkhaussa         23,418         2,169         2,169         3,977         10.8           Downer politic politic college of Arkhaussa         132,233         4,644         2,169         3,977         10.8           Downer politic politic college         2,916          4,644         2,918          2,88         2,918            TOTAL - Public College         2,916          1,284          1,124	Henderson State College	21,009	1,513		0.02	۲.۶ ۲.۶
State College of Arkainasa         2,186         2,186         12.5           TOTAL - Delige TO	Southern State Collega	15,106	706 1	5,52,5	13,9	κ. δ
University of Arkanias   132,932   4,145   10,8   10,9     University of Arkanias   132,932   4,145   12,492	State College of Arkansas	23. 4.8 8.8	007,1	2,186	12.5	٠, ٨
PUBLIC DOLLARIES         \$1,045         \$1,045         \$1,045         \$1,045         \$2,013         \$2,66         \$1,046 <t< td=""><td>University of Arkansas</td><td>2000</td><td>691 '7</td><td>3,977</td><td>10.8</td><td>6.2</td></t<>	University of Arkansas	2000	691 '7	3,977	10.8	6.2
Philipe County Community Jr. College         2,916          288            Westand College         2,102          1,124            PARATIAN College         6,397          1,412            Advanta College         6,397          1,750          1,986            College of the Cozacka         6,397         1,750         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,986         1,188         1,	TOTAL - Public PUBLIC COMMUNITY JUNIOR COLLEGES	289,667	16,498	9,913	28.6	13.4
PRINCALL - Public College   2,162		2,916	1 1 1	6 2		
RITACL - Public GJC         SA 1019         1.1124		2,163		887	3 2 3 1	14,1
6,397 198 327 22.3 6,905 358 549 19.3 29,477 1,750 1,986 16.8 13,352 721 897 16.8 11,857 586 779 20.2 11,857 586 779 20.2 15,820 968 1,365 6,420 271 583 23.7 11 4,015 132 132 169 30.4 22.3.3 117,061 5,465 59.54 19.6 141,747 21,961 44.751 20.0		5,019		1,124	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.9
6,905 6,905 858 854 11,352 11,352 11,352 11,357 11,357 11,357 11,357 11,365 6,420 6,420 6,420 132 117,641 106 184 4,754 106 11,747 121,961 121 14,757 108 11,747 108 11,747 108 11,747 108 11,747 108 11,747 108 11,747 108 11,747 108 11,747 108 11,747 11,141 11,147 11,147 11,148 11,144 11,147 11,148 11,144 11,146 11,14	PRIVATE Arkansas College			1,412	T T T T T T T T T T T T T T T T T T T	3:0
6,905  29,477  1,750  1,986  1,986  16,8  11,857  586  779  20,2  1,187  6,420  6,420  271  4,015  112,001  117		6,397	198	327	8. 2.2 8.	1
19,377 1,750 1,986 16,8  13,352 721 897 18,5  11,857 586 779 20,2  11,857 586 779 20,2  15,820 9,346	College of the Ozarka	506'9	358	074		10. 10.
13,352 721 897 16.8  11,857 586 779 20.2  9,346 2,136 16.3  6,420 968 1,365 16.3  4,015 132 169 30.4  4,764 106 184 44.9  8,708 8,708 649 23.3  117,061 5,463 649 20.2  4,17,77 1,137 1,961 44.751 18.8	Harding College	29,477	750		19.3	12.6
11,857 586 779 20.2  9,346 2,136 20.2  15,820 968 1,365 16.3  6,420 271 583 23.7  4,015 132 169 30.4  8,764 106 184 44.9  2,1,961 21,961 44,751 23.3 18.1 1.4  10,000 20.0	Hendrix College	13.352	00.44	1,986	16.8	14.8
9,346 2,136 15,325 15,325 15,325 15,325 15,325 15,325 15,325 15,325 16,335 16,355 16	John Brown Universite	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	17)	897	18.5	14.9
15,820 968 1,365 16,3 6,420 271 583 16,3 4,015 132 169 30,4 4,764 106 184 44,9 117,061 5,463 649 23,3 4 44,751 18,11/2 21,961 21,961 18,11/2	Little Rock Universicy	9.346	586	779	20.2	15.2
6,420 271 583 16.3 4,015 132 169 23.7 4,015 132 169 23.7 4,764 106 184 44.9 117.061 5,463 5,463 649 23.3 171 21,961 181 17.061 20.0	Ouachita Baptist University	0.00	# #	2,136	# # # # # # # # # # # # # # # # # # #	**
6,420 583 23.7 4,015 132 169 30.4 4,764 106 184 44.9  8,708 37.3 649 5.463 19.7 1/2 1961 18.1 1/2 20.0	Philander Smith Golloge		896	1,365	16.3	11.6
4,015 132 169 30.4 4,764 106 184 44.9 8,708		6,420	27.1	583	23.7	
4,764 106 184 44,9 8,708	Central Daptist Colloge	4,015	132	169	i c	
8,708 117,061 5,463 411,747 21,961 18,11 21,961 18,11 20,0	Crowley's Ridge Junior College	4,764	106		<b>4.</b> 00	23.8
117,061 5,463 9,624 23.3 1/ 19.7 1/ 19.7 1/ 19.1 1/ 18.1 1/ 20.0	Southern Baptist College	8,708	373	104	44.9	25.9
18,1±' 20,0	GRAND TOTAL SPACE FACTOR - Residential Commit	117,06 <u>1</u> 411,747	5,463	9,624	23.3	13.4
	Non-residential Campus			TC/***	18.1 <sup>1.</sup> / 20.0	2.6

1/ Does not include the non-residential colleges which are Phillips County Community Junior College, Westark Junior College and Little Rock University.

4.0

## Lounge Recreational and Merchandising Facilities

This type of space is normally found in student union buildings and includes such facilities as bowling alleys, card playing rooms, hobby rooms, bookstores, barber shops and lounge areas which are used primarily for rest and relaxation. College food service facilities are included under food facilities and service, rather than in this category.

The space factor to be used for these type facilities is seven assignable square feet per full-time equivalent student. The assignable to gross square foot factor of 75 percent and a cost factor of \$28 per gross square foot were used in projecting the physical facility needs for this type of space. As reflected in Table 21, the recommended space factor would provide more space per full-time equivalent student than is presently available at several of the Arkansas campuses.

The institutions which fall below the recommended seven square feet per full-time equivalent student are those which have student union buildings that were built to accommodate much smaller enrollments than they now have, and they have made small additions to the original student unions, or in some instances no additions have been made to the original structure.

Campus visits by Commission staff members and conferences with institutional personnel reveal an overcrowded condition in the student union facilities where less than seven square feet of lounge, recreational and merchandising facilities are available at an institution. The need for this type of space may vary among the institutions, especially if the institution is located in a city where off-campus merchandising facilities are available to the student body.



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Table 21 LOUNGE, RECREATIONAL AND MERCHANDISING FACILITIES AS OF THE 1968 FALL TERM

	Student	Student Farollment		Ausignable Square Feet Per	uare Feet Per
Institution	Headcount	Full-time Equivalent	Assignable	Headcount	Full-time Equivalent
PUBLIC Arkansas A M & N College	3 63.		. 14 · Pc	Rudent	Student
Arkansas A & M College	000 1	2,546	15,001	4.1	4,2
A straight of the straight of	00011	1,877	13,215	7.0	٤
Transpar Tolytechnic College	2,530	2,508	19,847	8.2	7.9
Arkanese State University	6,232	5,831	40,501	5,9	. o
ASU - Beebe Branch	989	652	569	7	
Henderson State College	3,228	3,229	678,6	<u>.</u> 0	er i
Southern State College	2,282	2,186	6,739	· .	<b>&gt;</b> .
State College of Arkansas	4,26\$	3,977	33,200	) (	•
University of Arkansas	10 540			8	e.
TOTAL - Public PUBLIC COMMUNITY	35,242	9,913 33,715	19,353	4.5	4.7
Phillips County Community Jr., Colleg.	444	0000	ì		
Westark Junior College		33 T	729	1.6	2,5
1	1,989	1,124	1.502	in] o	7
PRIVATE Arkanese College				9	
	330	ter.	7,129	21.6	21.8
College of the Ozarks	579	6+9	7,151	12,4	13.0
Harding College	1,941	1,986	15,270	2,9	
Hendrix College	920	897	11.792		
John Brown University	753	779	2,633		13.1
Little Rock University	3,246	2,136	1,017	) r	\$ .
Ouachita Baptist University	1,541	1.365		9	īď
Philander Smith College	593	. K		3.6	
Central Baptist College	20.6		3, (55	۴,۵	4.9
	000	169	5,674	7.72	33.6
Crowley's Kidge Junior College	184	184	£ 1 1	3 2 2 1 1	A 2 4 8
Southern Baptist College TOTAL - Private GRAND TOTAL SIACE FACTOR	622 10,914 48,145	649 9,624 44,751	5,324 65,338 224,314	8.6	න <u>  බ</u> දු
					2.0

-38-

#### Student Health Facilities

This category includes examining rooms, bedrooms, surgical rooms, dispensaries, record rooms and other space needed to care for both in-patients and out-patients. The space factor for a residential campus is 1.5 square feet per full-time equivalent student and .4 square feet per full-time equivalent student for the commuter campus. A factor of 56 percent was used in converting assignable to gross square feet, and a cost factor of \$35 (1968 costs) per gross square foot was used to determine the cost of the needed student health facilities.

If a conclusion is drawn on the basis of the amount of square feet in student health facilities for each full-time equivalent student, as shown in Table 22, it would appear that the institutional philosophy concerning an institution's responsibility for the health of its students seems to vary considerably among the colleges. Institutional personnel at the commuter campuses seem to feel that health care facilities should be provided on the basis of out-patient care only, since the students live at home and have easy access to local medical facilities.

Only about three or four of the Arkansas institutions have student health care facilities which are adequate from a quantitative and a qualitative standpoint to provide both in-patient and out-patient care for their students. Most of these facilities have been constructed in the last few years, while the student health facilities on most of the other campuses are areas in larger buildings or single-family residences which have been converted to student infirmaries. Many of these are older structures which will be removed from service as soon as the institutions can secure funds to replace them with new facilities which will contain adequate space for their existing enrollments and will provide more modern health care facilities.



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Table 22 STUDENT HEALTH FACILITIES AS OF THE 1968 FALL TERM

	Full-time	Assignable	
	Equivalent	Square Feet in	Assignable Square
	Student	Student Health	Feet Per Full-time
Institution	Enrollment	Facilities	Equivalent Student
PUBLIC			
Arkansas A Mi & N College	3,542	3,086	o,
Arkansas A & M College	1,877	! !	· 1
Arkansas Polytechnic College	2,508	1,346	ທີ
Arkansas State University	5,831	716	
ASU - Beebe Branch	652	!!!	1 8
Henderson State College	3,229	307	
Southern State College	2,186	1,452	
State College of Arkansas	3,977	469	
University of Arkansas	9,913	10,819	
TOTAL - Public	33,715	18, 195	5.
PUBLIC COMMUNITY			
JUNIOR COLLEGES			
Phillips County	288	1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
Westark	1,124	!!!	1 1
TOTAL - Public CJC	1,412	1 1	1:1
PRIVATE			
Arkansas College	327	587	1.8
Coliege of the Ozarks	549	1,537	20.00
Harding College	1,986	1,153	9.
Hendrix College	897	2,835	3.2
John Brown University	622	168	2.
Little Rock University	2,136	229	<b>.</b>
Ouachita Baptist University	1,365	2,220	1.6
Philander Smith College	583	852	1.5
	169	:	: :
Crowley's Ridge Junior College	184	!!!	1 1 1
Southern Baptist College	649		\$ 8 3
TOTAL - Private	9,624	9,581	1.0
GRAND TOTAL	44,751	27,776	9.

-40-

#### ESTIMATED PHYSICAL FACILITY NEEDS

Three basic elements were used in projecting the physical facility needs for the 1975 and 1980 Fall terms. These elements are projected student enrollments, space and cost factors and an inventory of existing physical facilities. These elements were used in projecting both the educational and general and the auxiliary enterprise physical facility needs.

The method employed, common to the projection of both of these categories of space, is that of determining the total amount of facilities needed and deducting therefrom existing facilities which are expected to continue to be used in future years. This results in the amount of additional space which will be required to accommodate the anticipated student enrollments of future years.

After the additional assignable square footage needs had been determined, they were converted to gross square footage needs by the application of an assignable to gross conversion factor. An estimate of the cost of these facilities was made by using cost factors which are expressed in 1968 dollars.

With the exception of the educational and general facilities for the State-supported institutions and agencies of higher education (see Volume One, pages 65 through 68 for the procedure used for these institutions), the additional physical facilities needed were determined by reducing the total space needs by that portion of the facilities being used in the 1968 Fall term, which will be available for use in future years, and adding to this amount facilities which are presently under construction.



The facility needs are presented by two major types of space: educational and general (academic) and auxiliary enterprises (non-academic).

## Educational and General Facilities

The space and cost factors used in establishing the amount of educational and general space needed for the Arkansas institutions, as well as the number of students expected to enroll in these institutions, are presented in this report. However, a more detailed explanation of the method used can be found in Volume One, beginning on page 65.

The additional assignable square feet needed for the various functional units of each institution, except the off-campus agencies of the University of Arkansas, is presented in Tables 23 and 24 for the 1975 and 1980 Fall terms. The 3,675,158 assignable area needed, as shown in Table 24, for the 1980 Fall term is in addition to facilities being used in the 1968 Fall term, which the institutions plan to continue to use, and all other projects which the institutions reported as being under construction. The additional amount of gross area needed for all institutions, including the off-campus agencies of the University of Arkansas, can be found in Table 1.

The estimated capital expenditures required for educational and general facilities for the Fall terms 1975 and 1980 include the cost of new construction, renovation cost required to continue to use existing facilities and the cost of air-conditioning some of the existing facilities to make them more acceptable for year-round utilization.



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Table 23 EDUCATIONAL AND GENERAL CUMULATIVE ADDITIONAL ASSIGNABLE SQUARE FEET OF PHYSICAL FACILITY NEEDS BY THE 1975 FALL TERM

			Instr	Instruction		***************************************							
(nætitun	Class.	Teach- ing Labs	P.E.	Faculty	Other Instr.	Total	1		÷	rarin.	Admiri- stration	Thyen al	Total Assign-
					noude:	TUBEL:	Kosenren	Lervice	Library	Facilities	A Churral	o data	old.
Arkenses A M & M	*	304.	7 11 102	18.4 (6	17	116'24	4,557	12,640	21.75	1 7	2 18 4. 4 18. A	110.1	Ar. ) Frac
Arkansas A & M	¥ £	* *	1,614	**	27,933	36, 40	1.1 1.	4,97,4	15,544	X B	1.20	1811	7 111 11 11 11 11 11 11 11 11 11 11 11 1
Arkansas Polytechnic	10,27	16, 910	10,965	11,433	24,989	78,913	4,465	8,212	16, 946	: :	[ F & F ]	15,242	## # T & T
Arkansas State Univ.	150,371	11, 11.	1521	37,340	30,608	184,282	16,927	7,025	102,846	*	2h,4(f	\$ <b>1</b>	K(0, 14)
ASU - Reebe Branch	£	9.4.	12,783	1,209	14,527	32,438	:	2,603	12,750	:	1, 1,5%		\$ U
Henderson State	16,783	14,10	1, 32.	13,849	53,739	34,836	3,047	10,146	41,026	ž •	14,410	X. (4 %):4	# X 7 11
Southern State	2,403	707	16,*11,	570'9	26,036	5115	3,402	11.641	12,.197	ţ	134,8	1.00 10 10 10	141,184
State College of Ark.	41,449	12,179	44.547	154,25	28,337	111,226	981'02	¥ 7 8	4.,706	ŀ	11,44	J. , J.	2. 1. 17
Court of Arkanian COIAL - India	140,1	204,17	172,020	12.2. (OR	44,187	100,844	87,209 147,529	15,436	11,2,11	¥ 2			
TUNIOR COLLEGES	***	10,769	089.4	1,240	15.503	3A, 192	;	70	3		*	:	
			6.162	5,116	16,154	47 454	. !	435	14.964	A 7	1.15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL - Public (2)	***	10,769	:1,442	2, 475	31,659	63,646		1. C.	11.55	2	1,720	T. William	1 1 1 1 1 1 1 1
Arkansas College	1 2	;	:	1,000	;	1,066	\$64	;	;	* 1 2	2,320		; ;
College of the Ozur's	* * *	1 1	1,664	954	•	2,638	;	1,6%	3 1 8	# # 1	in Y	:	**************************************
Harding College	7,32	*	31,484	3,611	13,013	55,466	:	2,047	24,505	# * 2	1,417		
Hendrix College	;	;	;	;	*	:	1,170	2,193	1 1	į	547	8, 23	3.8.7.
fahn Brown I'niv.	*	¥ 1 1	1	2,897	;	2,897	1,294	;	٨,416	; ;	3 1	2 m	K " I
Little Rock Univ.	7,557	* .	Stn'?	17,893	19, 185	46,685	4,041	6,400	36,838	:	;	30X " 63	112.71
Spachita Baptist Univ.	1	Y 4	:	;	1	:	1,161	3,230	37.728	1 1 1	1,274	17,144	94 ° 6
Linitandor Smith	1,065	60675	10,000	4,031	7,451	29, 056	1,008	2,245	3,852	į	3	<u> </u>	
Central Baptist	;	;	;	* *	6,491	6,491	:	;	* '	: 1	Å Y	W. S.	Harris San
Crowley's Ridge	3	3,111	10,00	2,110	7,726	22,947	1	1,138	1,284	:	;	A H T	1.4. 18.3
Southern Baptist TOIAL - Private GRAND TOTAL	16,552	3,953	2,320 57,533 241,395	35,163	9,935 63,804 370,056	18,759 186,005 1,020,489	9,269	1,608	3,965 80,585 413,145	# # # # # # # # # # # # # # # # # # #	, n10 v8,542	10,511	3.24 C. RES
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Table 24
EDUCATIONAL AND GENERAL CUMULATIVE ADDITIONAL ASSIGNABLE SQUARE FEET
OF PHYSICAL FACILITY NEEDS BY THE 1980 FALL TERM

			Instruction	ction									
	Class.	ing.	P.E.	Faculty	Other Instr.	Total		Public		Farm	Admini etration	Physical Plant	Total Assign-
Institution	roome	Labe	Labs	Offices	Space	Instr.	Research	Service	Library	Facilities	k Ceneral	Service	Pole
PUBLIC Arkanese A M & N	16,812	37,587	28,842	20,316	45,816	151,373	5,821	15,344	41,998	1 1	16,401	63,220	294, 157
Arkansas A & M	6 ' 6 6 6	13,595	7,230	12,243	39,861	78,888	2,979	8,541	25,993	1 1 2 2	7,637	24,446	148,484
Arkansas Polytechnic	29,020	28,589	14,904	17,933	39,458	129,904	5,175	10,303	43,211	3 3 4	11,271	27,439	227,303
Arkanese State Univ.	89,842	40,905	37,251	63,340	95,499	326,837	26,562	14,034	152,762	:	48,502	76,390	642,107
ASU . Beebe Branch	4,219	4,505	20,370	5,509	21,392	55,995	:	3,527	18, 114	: :	4,769	12,678	68,083
Henderson State	39,126	22,840	28,092	30,029	57,335	177,422	12,194	13,670	65,050	# # #	21,934	54,738	348,008
Southern State	10,799	7,512	25,853	10,865	37,742	92,771	4,207	10,290	45,348	1 1	11,747	42,211	206,574
State College of Ark.	45,911	31,423	35,624	40,333	56,498	209,789	27,837	3,572	74,117	1 1 1	23,309	64,578	403,205
Univ. of Arkansas TOTAL - Public	58,569	15,422	46,304	10,515	82,450	213,260	215,377	22,151	22,253		7,717	132,176	\$28,159
PUBLIC COMMUNITY JUNIOR COLLEGES Phillips County	2,036	25,680	12,889	7,880	27,546	76,031	:	4,462	14,318	2 2 2	3,163	18,385	116,359
Westark	, ,	24 480	11,031	7,736	22,830	41,597	1 1	4,352	34.720	1 1	2,407	30,828	198,060
PRIVATE Arkansas Cellege	;			1,066	:	1,066	595	:	: :	:	2,380	5,497	9,538
College of the Ozarke	:	:	1,684	1,994	: :	3,678	:	1,959	2 8 4	4 2 3	# # #	2 2	5,637
Harding College	24,371	:	51,653	12,221	35,223	123,468	‡ ‡	5,112	42, 115	2 2 1	6,869	17,567	161,291
Hendrix Collage	ì	1 1	3 3 3	1	:	3 2 2	1,170	2,193	g 8 18	1 1 1	268	2,529	6,789
John Brown Univ.	:	:	1 3 1	2,897	:	2,897	1,294	2 2 3	6,416	:	1 1	6,746	17,353
Little Rock Univ.	18,645	5,180	7,229	25,433	31,207	87,694	5,294	8,324	52,627	:1 :1 :4	3,641	26,228	183,808
Ouachita Baptist Univ.	;	1,101	1	1	:	1,101	1,506	3,750	7,921	*	2,420	12,533	29,231
Philander Smith	4,470	11,727	10,000	6,241	11,784	44,222	1,376	2,871	7,727	1	458	8,729	68,383
Central Baptist	:	726	:	348	7,922	8,996	:	:	176	1 2 6	4 2 1	3,917	13,089
Crowley's Ridge	2,667	5,458	10,000	3,150	666'6	31,274	:	1,448	4,008	# 1	2 4 3	*	36,730
<b>c</b> :		3,933	2,320	2,571	9,935	18,759	360 11	1,608	3,965	4 4	14.665	83.746	547.021
TOTAL - Private	354.446	256, 183	351.276	282.620	632.497	1.877.022	226.612	137.511	648.541		173,022	612,450	3,675,158
				212/22									

-44-

The costs presented below include all project costs, except land purchases. The cost of the additional needed physical facilities for the 1975 and 1980 Fall terms expressed in 1968 costs are as follows:

	1975	1980
New Construction	\$121,776,069	\$202,059,932
Renovation	6,904,873	6,904,873
Air-Conditioning	5,302,974	5,302,974
Total Cost	\$133,983,916	\$214,267,779

It is estimated that under existing federal legislation these projects would be eligible to receive approximately \$72,000,000 in federal grants for the 1975 needs and if federal funds are available, approximately \$114,000,000 for the 1980 needs.

## Auxiliary Enterprises

The auxiliary enterprise facility needs are limited to five types of space: single student dormitories; married student housing; food facilities and services; lounge, recreational and merchandising facilities; and student health facilities. The procedure used in estimating the space requirements for each of these activities is presented below:

Single Student Dormitories - The number of stations or beds required in single student dormitories for the 1975 and 1980 Fall terms was determined by applying the percentage that the single student dormitory occupancy is of the total headcount enrollment at an institution during the 1968 Fall term to the projected headcount enrollment for each institution. These percentages are reported in Table 18.



Existing stations, which are expected to continue to be used, were deducted from the total number of student stations needed to arrive at additional stations required. Each additional student station needed was allowed 130 assignable square feet in arriving at the total assignable square feet needed in single student dormitories. The assignable square footage needs were converted to gross square feet requirements by applying an assignable to gross conversion factor of 65 percent, and cost estimates were determined by using a cost factor of \$21.50 per gross square foot.

The additional space requirements and estimated cost for all institutions are as follows:

	1975	1980
Assignable Square Feet	1,336,530	2,543,060
Gross Square Feet	2,056,200	3,912,400
New Construction Costs	\$44,208,300	\$84,116,600

Married Student Housing - The space requirements for this type of facility were determined in a manner similar to that used in single student dormitories. The number of units needed in married student housing was determined by applying the percentage that the unit occupancy is of headcount enrollment to the projected headcount enrollments. These percentages are presented for each institution in Table 19.

An allowance of 550 assignable square feet and 620 gross square feet was provided for each additional unit of married student housing needed for the 1975 and 1980 Fall terms. A cost factor of \$15 per gross square foot was used in estimating the cost of additional married student housing facilities needed.

The additional space needs and the estimated cost of these facilities are as follows:

	<u> 1975</u>	1980
Assignable Square Feet	363,550	626,450
Gross Square Feet	409,820	706,180
New Construction Costs	\$ 6,147,300	\$10,592,700

Food Facilities and Service - The total assignable square feet needed for food facilities and service was determined by allowing 20 square feet per single student dormitory occupant for the residential campus and four square feet per full-time equivalent student for the commuter campus. The projected number of single student dormitory occupants used in determining the need for single student dormitory facilities is the same as that used for food service facilities. After deducting existing food service facilities from the total space requirements, the additional gross square footage requirement was determined by using an assignable to gross conversion factor of 70 percent, and cost estimates were made by using a cost factor of \$35 per gross square foot.



The additional space requirements and the estimated cost of these facilities are as follows:

	<u> 1975 </u>	1980
Assignable Square Feet	260,620	459,514
Gross Square Feet	372,314	656,448
New Construction Costs	\$13,030,990	\$22,975,680

Lounge, Recreational and Merchandising Facilities - The assignable square feet needs for these type facilities were determined by allowing seven square feet for each full-time equivalent student (as shown in Table 17). The assignable square feet were converted to gross square feet by using a conversion factor of 75 percent, and cost estimates were based on \$28 per gross square foot.

The additional space requirements and estimated costs are as follows:

		1975	<u>1980</u>
• As	ssignable Square Feet	299,499	443,083
G	ross Square Feet	399,675	590,777
No	ew Construction Costs	\$11,190,900	\$16,541,756

Student Health Facilities - The space factor for determining the assignable square feet of student health facilities needed is 1.5 square feet for the residential campus and .4 square feet for the commuter campus for each full-time equivalent student. This space factor was applied to the projected full-time equivalent student enrollments for the 1975 and 1980 Fall terms shown in Table 17.



A factor of 56 percent was used in converting the assignable to gross square feet, and a cost factor of \$35 per gross square foot was used in estimating the cost of the additional student health facilities needed.

The additional space requirements and estimated costs are as follows:

	1975	1980
Assignable Square Feet	77,133	105,592
Gross Square Feet	137,737	188,557
New Construction Costs	\$ 4,820,795	\$ 6,599.495

The amount of additional assignable square feet needed for each of the five categories of auxiliary enterprise facilities for the years 1975 and 1980 is presented in Tables 25 and 26. The total gross square feet of additional auxiliary enterprise facilities is 3,375,746 for 1975 and 6,054,362 for 1980. The estimated cost of these additional facilities plus the cost of needed renovation is approximately \$81,000,000 for 1975 and \$142,000,000 for 1980. Summaries of space requirements and capital expenditures required for auxiliary enterprise facilities are presented in Tables 3 and 4.



Table 25
AUXILIARY ENTERPRISES CUMULATIVE ADDITIONAL ASSIGNABLE SQUARE FEET
OF PHYSICAL FACILITY NEEDS BY THE 1975 FAIL TERM

Institution	Single Student Dormitories	Married Student Housing	Food Facilities & Service	Lounge, Recreational & Merchandising	Student Health Facilities	Total
Arkansas A M & N College	150,410	009'9	31,058	20,916	4,611	213,595
Arkansas A & M College	42,770	26,400	14,486	8,275	4,605	96,536
Arkansas Polytechnic College	67,210	34,100	27,668	8,608	4,752	142,338
Arkansas State University	203,450	95,700	22,112	36,886	16,338	374,486
ASU - Beebe Branch	30,420	:	3,133	7, 193	1,599	42,345
Henderson State College	100,880	15,950	29,411	29,340	8,291	183,872
Southern State College	54,990	1,650	19,880	17,295	3,651	97,466
State College of Arkansas	139,620	28,600	30,284	12,860	9,505	220,869
University of Arkansas TOTAL - Public	199,290	275,550	4,178	83,593	10,726	364,337
PUBLIC COMMUNITY JUNIOR COLLEGES Phillips County Community Jr. College	;	:	1,652	7,265	457	<b>9.37</b>
=			5,473	10,784	646	16,906
n IOIAL - Public CJC		a	7,125	18,049	1,106	26,280
Arkansar College	: :	4 9 9	803	:	306	1,109
College of the Ozarks	11,440	1 1	3,295	1 2 3	2 2 2	14,735
Harding College	191,490	22,000	29,985	8,362	3,911	255,748
Hendrix College	30,420	:	5,468	:	ê d d	35,388
John Brown University	060'49	13,200	7,583	6,425	1,773	93,071
Little Rock University	:	:	7,226	27,984	1,428	25,638
Ouachita Baptist University	:	11,550	009.6	, 958	410	28,578
Philander Smith College	25,480	:	2,920	3,301	1,512	33,213
Central Baptist College	15,600	1 1 1	2,425	1 4 3	618	18,643
Crowley's Ridge Junior College	910	:	484	2,569	009	4,567
Southern Baptist College	090'8	41,250	1,492	900	1,331	53,010
TOTAL - Private	247,490	000,88	71,285	56,484	11,949	575,208
GRAND TOTAL	1,336,530	363,550	260,620	299,499	77,133	2,337,332



Table 26 AUXILIARY ENTERPRISES CUMULATIVE ADDITIONAL ASSIGNABLE SQUARE FEET OF PHYSICAL FACILITY NEEDS BY THE 1980 FALL TERM

42,438 23,066 40,408 60,172 6,093 47,031 28,100 54,084 32,018 333,410 4,176 7,233 11,409 803 5,455 53,923 5,468 7,583 12,238 13,580 6,340 5,005 2,808 13,580 459,514		Single Student	Married	Food	Lounge,	Student	
Advances AM College  AMances Am College  Advances Am College  Am College  Advances Am College  Am Coll		Dormitories	Housing	& Service	Merchandising	Facilities	Total
Afternis A M College         98,540         46,560         23,066         14,176         5,870           Advisura A Polytechic College         190,020         61,050         40,408         14,176         5,870           Advisura Dyverbic College         190,020         61,050         40,408         10,028         22,727           ASU - Rech Brench         49,600         177,550         5,012         6,659         22,727           Southern State College         106,420         7,130         40,000         47,011         42,827         11,187           Southern State College         106,420         7,130         226,100         22,933         11,187         2,277           Southern State College         106,420         7,130         226,100         22,933         11,1187         2,277           State College of Arbanasa         206,420         1,14,250         22,100         22,013         11,1187         2,277           State College of Arbanasa         206,420         1,14,250         22,100         22,100         22,130         11,1187           State College of Arbanasa         20,420         1,14,250         22,100         22,130         11,101           Shillpy Counter         1,17         1,17         1,14,16	28 A M &	224,380	11,550	42,438	29.764	k \$02	007 716
Affairs Polyschold College         150,020         61,650         40,400         16,738         6,417           Affairs State University         450,800         177,650         60,172         64,699         22,727           Affairs State University         49,660         177,650         60,172         64,699         22,727           Sounders State College         108,420         37,650         47,031         42,887         11,137           Sounders State College         108,420         37,150         44,034         22,730         4,189         22,727           Sounders State College         108,420         21,219         24,034         22,130         4,189         22,727           Sounders State College         11,012         22,130         4,189         22,130         4,189         22,230           State College         11,012         22,130         11,182         22,130         11,117         22,120           State College         11,012         22,130         11,142         22,130         11,117         22,120           State College         11,012         11,142         11,142         11,142         11,142         11,142         11,142         11,142         11,142         11,142         11,142         11,14	Arkansas A & M College	98,540	45,650	23,066	14,176	, 82 , 82 , 83 , 83	757, 51.
Afterine State University         450 640         177,650         60,172         66,699         22,727           ANUL Beckle Branch         49,660          6,093         10,028         2,207           Hendereron State College         215,410         30,800         47,031         42,857         11,187           State College of Actaurs 5         215,410         30,800         47,031         22,327         4,189           State College of Actaurs 5         180,220         114,920         25,404         29,233         11,187           University of Actaurs 5         180,220         144,920         23,410         116,623         15,031           University of Actaurs 5         180,220         144,920         23,430         11,622         11,622           PULLIA COCAMULTY         180,0240	Arkansas Polytechnic College	150,020	61,050	40,408	16,378	6,417	274.273
AND L. Becke Branch         49,660          6,033         10,028         2,207           Hemoterzo Sate College         215,410         30,800         47,031         42,857         11,187           Save decilege College         215,410         30,800         47,031         22,330         4,859           Sate College College College Convolution State	Arkansas State University	450,840	177,650	60,172	66,699	22,727	778.088
Heindirano State College   215,410   20,800   47,931   42,857   11,187	ASU - Beebe Branch	49,660	1	6,093	10,028	2,207	67,988
Southern State College of Arkanasa 294, 220 5, 550 6, 44, 064 29, 223 13, 017 13, 017 14, 050	Henderson State College	215,410	30,800	47,031	42,857	11,187	347,285
State College of Arkanasa         294,320         55,550         54,084         29,233         13,013           University of Arkanasa         380,250         114,920         320,182         124,182         124,182         15,233         15,233         15,233         15,233         15,234	Southern State College	108,420	7,150	28,100	22,930	4,859	171,459
University of Arkanasa         180,250         114,950         32,018         150,756         15,263         15,264	State College of Arkansas	294,320	55,550	54,084	29,233	13,013	446,200
PARTICAL Public   1,971,640   594,350   333,410   316,833   816,950   3.5,480   1.5,544   1.5,	University of Arkansas	380,250	114,950	32,018	104.768	15 262	
Public Convinuity   1.1, 601   6.1, 604   6.1, 704   6.1, 705	TOTAL - Fublic	1,971,840	504,350	333,410	336,833	88,050	3.234.483
Politicity accountantity Jr. Confined         11,662         709         1           Politicity account.         11,402         12,233         11,662         709         1,534         2           TOTAL - Public College	PUBLIC CCMMUNITY JUNIOR COLLEGES						
Weetack Duriot College         T.223         13,864         825         2           PRIVACE         ————————————————————————————————————		: :	:	4,176	11,682	404	16.567
ege          11,402         25,546         1,554         1,554         2,5546         1,554         2,546         2,546         1,554         30           Ozazka         25,480          5,455          30,6          30,6          30,6          30,6          30,6           30,6           30,6          30,6          30,6          30,6          30,6          30,6          30,6          30,6          30,6          30,6           30,4          30,4          30,4          30,4          30,4          30,4          30,4           30,4          30,7         30,7         30,7         30,7         30,7         30,7         30,7         30,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         40,4         <			1 1 1	7,233	13,864	825	21,922
ege          803          306           Coarks         25,480          5,455           5,468           5,468           5,948         46           ge         30,420          5,468          5,468           5,948         46           ge         30,420          5,468          1,773         9           siversity          12,238         6,425         1,773         9           sit University          19,250         13,580         8,925         1,929         6           th College         47,710          6,340         5,005          866         4,4           te Junior College         15,990          2,808         3,969         900         22           st College          2,51,220         11,469         90,704         16,008         900           style          2,543,060         626,450         459,514         443,083         105,592         4117	TOTAL - Public GJC	Name of the second seco	:	11,409	25,546	1,554	38,489
Se         25,486          5,455          5,948         46           Se         347,100         44,550         53,923         17,868         5,948         46           Set         30,420          5,468          5,468          5,948         46           siversity          13,200         7,583         6,425         1,773         9           siversity          19,250         13,580         8,675         1,729         5           th College         47,710          6,340         5,877         2,064         6           th College         32,370         3,850         5,005          866         44           ge Junior College         8,060         41,250         1,492         885         1,331         85           st College         8,060         41,250         1,492         80,704         16,008         90,704           st College         8,060         443,060         626,450         459,514         443,083         105,552         4,177	Arkansas College	1 1	:	803	1 1		
ge         347,100         44,550         53,923         17,868         5,948           ge         30,420          5,468             niversity         64,090         13,200         7,583         6,425         1,773           iversity          19,250         13,580         8,925         891           ist University          19,250         13,580         8,925         891           th College         37,370         3,850         5,005          866           ge Junior College         8,060         41,250         1,492         865         900           st College         8,060         41,250         1,492         867         900         900           st College         5,11,220         122,100         114,695         80,704         16,008         90           vivite         5,343,060         626,450         459,514         443,083         105,592         4,1	College of the Ozarks	25,480	;	5,455	: 3 1		7011
ge         30,420          5,468          1,773           niversity          12,238         6,425         1,773           iversity          12,238         36,755         11,929           ist University          19,250         13,580         8,925         891           th College         47,710          6,340         5,877         2,064           th College         32,370         3,850         5,005          866           ge Junior College         15,990          2,808         3,969         900           st College         8,060         41,250         14,695         80,704         16,008         90           st College         5,543,060         626,450         459,514         443,083         105,522         4,1	Harding College	347,100	44,550	53,923	17,868	ະບ ວຸ <b>4</b>	
iversity         64,090         13,200         7,583         6,425         1,773           iversity          12,238         36,755         1,929           intersity          19,250         13,580         8,925         891           th College         47,710          6,340         5,064         2,064           th College         32,370         3,850         5,005          866           ge Junior College         15,990          2,808         3,969         90           st College         8,060         41,250         114,695         80,704         16,008           st College         5,543,060         626,450         459,514         443,083         105,592         4,1	Ffendrix College	30,420	i		. ;		
12,238   36,755   1,929   1,	John Brown University	64,090	13,200	7,583	6.425	1 223	53,089
th College 47,710 6,340 8,925 891 891 891 891 891 891 891 891 891 891	Little Rock University	;	i	12,238	36,755	1,929	50.92
th College 5,877 2,064 2,064 5.065 5,005 6,340 5,877 2,064 6.340 5,877 2,064 5.064 5.005 866 32,370 3,850 5,005 8,000 3,969 903 903 114,695 1,331 16,008 16,008 114,695 114,695 105,592 4,1	Ouachita Baptist University	1 1 1	19,250	13,580	8, 925	891	42,646
t College         32,370         3,850         5,005          866         866         901           ge Junior College         15,990         41,250         1,492         865         1,331         901         901           st College         8,060         41,250         122,100         114,695         80,704         16,008         9           ivate         2,543,060         626,450         459,514         443,083         105,592         4,1	Philander Smith College	47,710	;	6,340	5,877	2,064	166'19
ge Junior College     15,990      2,808     3,969     900       st College     8,060     41,250     1,492     885     1,331     900       ivate     571,220     122,100     114,695     80,704     16,008     9       2,543,060     626,450     459,514     443,083     105,592     4,1	Central Baptist College	32,370	3,850	5,005	: :	998	42,091
st College         8,060         41,250         1,492         885         1,331           ivate         571,220         122,100         114,695         80,704         16,008         9           2,543,060         626,450         459,514         443,083         105,592         4,1	Growley's Ridge Junior College	15,990	:	2,808	3,969	800	23,667
ivate 571,220 122,100 114,695 80,704 16,008 9 2,543,060 626,450 459,514 443,083 105,592 4,1	Southern Baptist College	8,060	41,250	1,492	885	1.331	A10.18
2,543,060 626,450 459,514· 443,083 105,592 4,	TOTAL - Private	571,220	122,100	114,695	80,704	16,008	904,727
	GRAND TOTAL	2,543,060	626,450	459,514	443,083	105,592	4,177,699

# APPENDIX A

# INSTITUTIONAL REPRESENTATIVES (Responsible for Gathering Data at Their Campus)

## Arkansas Public Institutions

Arkansas A M & N College

J. A. Ramos

Arkansas A & M College

Jacob C. Hogue

Arkansas Polytechnic College

Travis Adams

Arkansas State University

Dr. Melvin Freed

ASU - Beebe Branch Walter D. England Henderson State College

Guy Hayes

Southern State College

B. R. Machen

State College of Arkansas

Dr. A. E. Burdick

University of Arkansas

J. D. McFarland

University of Arkansas

Medical Center Charles Phillips

## Public Community Junior Colleges

Phillips County Community
Junior College

Calvin Hastings

Westark Junior College

Jim Bolin

## Private Institutions

Arkansas College Thomas H. Dees

College of the Ozarks

J. T. Patterson

Harding College

Dr. Joe Pryor

Hendrix College

Phil Bumpers

John Brown University

Boyce McQuay

Little Rock University

C. M. Harper

Ouachita Baptist University

Dr. Henry Lindsey

Southern Baptist College

Dr. D. Jack Nicholas

Central Baptist College

Norman C. Crass

Crowley's Ridge Junior College

Dr. Lavon L. Shoptaw

Philander Smith College

J. D. Scott



# APPENDIX B

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-53-